PROCUREMENT PROGRAMS (P-1)



Department of Defense Budget for Fiscal Years 1998/1999

February 1997

19970206 138

ERRATA SHEETS FOR

PROCUREMENT PROGRAMS (P-1)

FY 1998/1999 DEPARTMENT OF DEFENSE BIENNIAL BUDGET

DETO QUALITY INSPECTED 28.

DEPARTMENT OF DEFENSE

FY 1998/1999 PROCUREMENT PROGRAM

SUMMARY (\$ IN MILLIONS)

FEB 1997

APPROPRIATION	FY 1996	FY 1997	FY 1998	FY 1999
AIRCRAFT PROCUREMENT, ARMY	1,539.9	1,346.2	1,162.5	1,240.5
MISSILE PROCUREMENT, ARMY	839.5	1,038.1	1,178.2	1,541.4
PROCUREMENT OF WEICV, ARMY	1,454.7	1,468.5	1,065.7	1,475.1
PROCUREMENT OF AMMUNITION, ARMY	1,052.9	1,126.1	6,088	976.0
CIRER PROCUREMENT, ARMI	2,698.8	3,1//.0	2,455.0	3,139.8
TOTAL ARMY	7,585.8	8,155.9	6,752.2	8,372.8
AIRCRAFT PROCUREMENT, NAVY	4,454.5	6,872.8	0.986.9	7,669.4
	1,540.7	1,358.4	1,136.3	1,435.7
	392.2	283.6	336.8	502.6
SHIPBUILDING & CONVERSION, NAVY	6,547.7	5,492.2	7,438.2	5,958.0
OTHER PROCUREMENT, NAVY	2,427.3	2,892.4	2,825.5	4,185.4
PROCUREMENT, MARINE CORPS	442.4	579.7	374.3	695.5
	1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		
TOTAL NAVY	15,804.9	17,479.1	18,197.0	20,446.7
AIRCRAFT PROCUREMENT, AIR FORCE	7,149.1	6,484.8	5,817.8	8,079.8
PROCUREMENT OF AMMUNITION, AIR FORCE	336.1	316.3	404.0	456.5
MISSILE PROCUREMENT, AIR FORCE	2,743.3	2,269.1	2,557.7	2,892.1
OTHER PROCUREMENT, AIR FORCE	6,513.1	6,026.0	6,561.3	6,754.9
	1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1
TOTAL AIR FORCE	16,741.6	15,096.1	15,340.8	18,183.3
PROCUREMENT, DEFENSE-WIDE	2,153.3	2,062.7	1,695.1	2,616.4
NATIONAL GUARD & RESERVE EQUIPMENT	767.5	717.3		
CHEM AGENTS & MUNITIONS DESTRUCTION, DEF	0.959	757.7	620.7	1,094.2
DEFENSE EXPORT LOAN GUARANTEES, PROGRAM ACCOU		٠ <u>٠</u>	'n.	ī.
	1 1 1			1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
GRAND TOTAL DEPARTMENT OF DEFENSE	43,709.2	44,269.3	42,606.4	50,714.0

UNCLASSIFIED

PAGE ii

* ITEMS UNDER \$50,000

DEFENSEWIDE

FY 1998/1999 PROCUREMENT PROGRAM

SUMMARY (\$ IN MILLIONS)

FEB 1997

APPROPRIATION	FY 1996	FY 1997	FY 1998	FY 1999
PROCUREMENT, DEFENSE-WIDE	2,153.3	2,062.7	1,695.1	2,616.4
NATIONAL GUARD & RESERVE EQUIPMENT	767.5	717.3		
CHEM AGENTS & MUNITIONS DESTRUCTION, DEF	656.0	7.757	620.7	1,094.2
DEFENSE EXPORT LOAN GUARANTEES, PROGRAM ACCOU		5.	z.	ιú
TOTAL	3,576.9	3,538.2	2,316.3	3,711.2

* ITEMS UNDER \$50,000

PAGE D-i

DEFENSEWIDE

FY 1998/1999 PROCUREMENT PROGRAM

SUMMARY (\$ IN MILLIONS)

FEB 1997

APPROPRIATION: NATIONAL GUARD & RESERVE EQUIPMENT

FY 1999			
FY 1998			:
FY 1997	437.2	280.1	717.3
FY 1996	406.2	361.3	767.5
ACTIVITY	01. RESERVE EQUIPMENT	02. NATIONAL GUARD EQUIPMENT	TOTAL

* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE D-10

DEFENSEWIDE FY 1998/1999 PROCUREMENT PROGRAM

EXHIBIT P-1 DATE: FEB 1997 APPROPRIATION: 0350D NATIONAL GUARD & RESERVE EQUIPMENT

	; ; ; ; ; ; ;			Þ	1	Þ	1	Þ	1	D			1	Þ	:	Þ
MIL. MIL. OUANTITY COST										:						
QUANTITY COST QUANTITY COST QUANTITY CO			9 7		201.8		103.9		0.04	437.2			61.3		218.8	280.1
QUANTITY COST			0.06		40.0		100.0		176.2	406.2			100.9		260.4	361.3
(DOLLARS) FY 1998 UNIT COST																
IDENT	IPMENT		K		A		A		A		RD EQUIPMENT		ď		A	
LINE NO ITEM NOMENCLATURE	BUDGET ACTIVITY 01: RESERVE EQUIPMENT	ARMY RESERVE	1 MISCELLANEOUS EQUIPMENT	NAVY RESERVE	2 MISCELLANEOUS EQUIPMENT	MARINE CORPS RESERVE	3 MISCELLANEOUS EQUIPMENT	AIR FORCE RESERVE	4 MISCELLANEOUS EQUIPMENT	TOTAL RESERVE EQUIPMENT	BUDGET ACTIVITY 02: NATIONAL GUARD EQUIPMENT	ARMY NATIONAL GUARD	5 MISCELLANEOUS EQUIPMENT	AIR NATIONAL GUARD	6 MISCELLANEOUS EQUIPMENT	TOTAL NATIONAL GUARD EQUIPMENT

PAGE D-11

UNCLASSIFIED

* ITEMS UNDER \$50,000

DEFENSEWIDE FY 1998/1999 PROCUREMENT PROGRAM

EXHIBIT P-1

DATE: FEB 1997 APPROPRIATION: 0350D NATIONAL GUARD & RESERVE EQUIPMENT

QUANTITY COST QUANTITY COST C MILLIONS OF DOLLARS QUANTITY COST QUANTITY COST 717.3 767.5 (DOLLARS)
FY 1998
UNIT COST IDENT TOTAL NATIONAL GUARD & RESERVE EQUIPMENT ITEM NOMENCLATURE LINE

PAGE D-12

* ITEMS UNDER \$50,000

Preface

The Procurement Programs (P-1) exhibit is derived from and consistent with the DoD Future Years Defense Program Procurement Annex data base.

transmittal by the President of the Budget of the United States Government. This document is also provided The P-1 is provided annually to the DoD oversight committees of the Congress coincident with the to OASD (PA) for use by non-DoD activities.

Office of the Under Secretary of Defense (Comptroller)

THIS PAGE INTENTIONALLY LEFT BLANK.

TABLE OF CONTENTS

PAGE

:=

DoD Component Summary

Army

Army Summary Army P-1 Detail

Navy

Navy Summary Navy P-1 Detail

Air Force

Air Force Summary Air Force P-1 Detail

Defense Agencies

Defense Agency Summary Defense Agency P-1 Detail

A-i A-1 through A-37

N-i N-1 through N-51

F-i F-1 through F-32 D-i & D-ii D-1 through D-16

THIS PAGE INTENTIONALLY LEFT BLANK.

DEPARTMENT OF DEFENSE

FY 1998/1999 PROCUREMENT PROGRAM

FEB 1997

SUMMARY (\$ IN MILLIONS)

	FY 1996	FY 1997	FY 1998	FY 1999
	\$ 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1	1 2 1 2 1 3 3
AIRCRAFT PROCUREMENT, ARMY	1,539.9	1,346.2	7 7 7 7	2,00
DECITEDATE OF VICTOR OF VICTOR	839.5	1,038.1	1.178.2	1 5/1 /
PROCIPEMENT OF AMMINITATION ARMY	1,454.7	1,468.5	1,065.7	1.475.1
OTHER DROCHERS DEVENT ADMY	1,052.9	1,126.1	890.9	976
Michil Anti	2,698.8	3,177.0	2,455.0	3,139.8
MOTAL ARMY	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	t t t t t t t t t t	1 1 1 1 1	
TIME	7,585.8	8,155.9	6,752.2	8,372.8
AIRCRAFT PROCUREMENT, NAVY	4,454.5	6,872.8	6.086.0	7.660 1
DEFENT, NAVE	1,540.7	1,358.4	1,136 3	1 436 7
CHIDDITIDING & COMPACTION, NAVY & MARINE CORP	392.2	283.6	336.8	FO3.6
CHILFDUILDING & CONVERSION, NAVY	6,547.7	5,492.2	7.438 2	0.000
OTHER PROCUREMENT, NAVY	2,427.3	2,892.4	2 825 5	0,900.0
FUCCUREMENT, MAKINE CORPS	442.4	579.7	374.3	4,100.4
TOTAL NAUV	1 1 1 1 1	: : : : : : : : : : : : : : : : : : : :	1 1 2 E E E E E E E E E E E E E E E E E	1 1 1
TAGA	15,804.9	17,479.1	18,197.0	20,446.7
AIRCRAFT PROCUREMENT, AIR FORCE	7,149.1	6,484.8	5,817,8	8.079.8
MISSILE DOCTOWNEY AT BOARD	336.1	316.3	404.0	0,000 0,000 0,000
OTHER PROCUREMENT ATP BODGE	2,743.3	2,269.1	2,557.7	2.892.1
MENI, AIR FORCE	6,513.1	6,026.0	6,561.3	6,754.9
TOUGHT ATE TOUGHT	t 1 1 1 1 1 1 1 1 1	1 1 1 1 4	1 1 1 1 1 1	1 1 1 1 1
ALK FORCE	16,741.6	15,096.1	15,340.8	18,183.3
PROCUREMENT, DEFENSE-WIDE	2,153.3	2,062.7	1.695.1	7 272
CHEM ACRUME & MINITATIONS PROMERTIMES.	1,094.8	717.3	1	# 1070/9
TONITIONS DESTRUCTION, DEF	656.0	757.7	620.7	1.094.2
DEFENDE EAFORT LOAN GOARANIEES, FROGRAM ACCNT		ς.	ស	10
The state of the s	1 1 1 1 1 1	1 1 1 1 1 1 1	1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
GRAND TOTAL DEPARTMENT OF DEFENSE	44,036.5	44,269.3	42,606.4	50,714.0

* ITEMS UNDER \$50,000

THIS PAGE INTENTIONALLY LEFT BLANK.

TABLE OF CONTENTS

PAGE

A-i

Army Appropriation Summary

Aircraft Procurement, Army Budget Activity Summary Detail by Line Item

Missile Procurement, Army Budget Activity Summary Detail by Line Item Procurement of Weapons and Tracked Combat Vehicles, Army Budget Activity Summary Detail by Line Item

Procurement of Ammunition, Army Budget Activity Summary Detail by Line Item

Other Procurement, Army Budget Activity Summary Detail by Line Item

A-1 A-2 through A-5 A-6 A-7 through A-9 A-10 A-11 through A-14 A-15 A-16 through A-20

A-21 A-22 through A-37

DEPARTMENT OF THE ARMY

FY 1998/1999 PROCUREMENT PROGRAM

SUMMARY (\$ IN MILLIONS)

FEB 1997

FY 1999

1,240.5 1,541.4 1,475.1 0.976 3,139.8 8,372.8

FY 1996 FY 1997 1,539.9 1,346.2 839.5 1,038.1 1,454.7 1,468.5	PROCUREMENT OF AMMUNITION, ARMY	OTHER PROCUREMENT, ARMY	TOTAL
FY 1997 1,346.2 1,038.1 1,468.5	1,052.9	2,698.8	7,585.8
	1,126.1	3,177.0	8,155.9
FY 1998 1,162.5 1,178.2 1,065.7	6.068	2,455.0	6,752.2

* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE A-1

DEPARTMENT OF THE ARMY

FY 1998/1999 PROCUREMENT PROGRAM

FEB 1997
SUMMARY (\$ IN MILLIONS)

	FY 1998 FY 1999		780.2 924.3	27.5 33.3		1,162.5
	FY 1997	349.9	842.9	41.1	112.3	1,346.2
	FY 1996	446.2	9.068	28.1	175.0	1,539.9
APPROPRIATION: AIRCRAFT PROCUREMENT, ARMY	ACTIVITY	01. AIRCRAFT	02. MODIFICATION OF AIRCRAFT	03. SPARES AND REPAIR PARTS	04. SUPPORT EQUIPMENT AND FACILITIES	TOTAL

^{*} ITEMS UNDER \$50,000

DEPARTMENT OF THE ARMY FY 1998/1999 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2031A AIRCRAFT PROCUREMENT,	ENT, ARMY	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1	1	:	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		DATE: FEB 1997
		(DOLT.APC)	1 1 5					
LINE NO ITEM NOMENCLATURE	IDENT	FY 1998 UNIT COST	QUANTITY	1996	QUANTITY	QUANTITY COST	00 CO	ST QUANTITY COST C
BUDGET ACTIVITY 01: AIRCRAFT								
FIXED WING								
1 ARL (TIARA)				19.5	7	29.9	41.0	13.5 U
2 C-XX (MEDIUM RANGE) AIRCRAFT			5	21.1	5	22.0		n
3 GUARDRAIL COMMON SENSOR (TIARA)	A			5.9		5.0	3.4	2.0 U
ROTARY								
4 AH-64 ATTACK HELICOPTER (APACHE)				2.0				n
5 UH-60 BLACKHAWK (MYP) LESS: ADVANCE PROCUREMENT (PY)		13,673,944	09	(430.9) (-105.2) 325.7	34	(296.9) (-71.9) 225.0	18 (246.1) (-62.9) 	12 (155.2)U (-30.1)
6 UH-60 BLACKHAWK (MYP) ADVANCE PROCUREMENT (CY) (FY 1996 FOR FY 1997) (MEMO) (FY 1997 FOR FY 1998) (MEMO) (FY 1998 FOR FY 1999) (MEMO)				71.9		68.0 (62.9) (5.1)	25.0	D
\geq				Ħ.				n
TOTAL AIRCRAFT				446.2		349.9	252.7	140.6

* ITEMS UNDER \$50,000

PAGE A-2

DEPARTMENT OF THE ARMY FY 1998/1999 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2031A AIRCRAFT PROCUREMENT, ARMY

497. 497. 497. 497. 497. 497. 497. 497.	TIME I THE CONTRACT OF THE CON	AENT, ARMY	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			DATE: FEB 1997
NODIFICATION OF AIRCRAFT CODE			(DOLLARS)				MILLIONS OF DOLLARS
MODIFICATION OF AIRCRAFT CRAFT TIARA) A 55.6 30.4 15 2.5 1.1 A 52.2 42.8 41 11.1 51.5 63 ANE MODS ANE MODS CUREMENT (PY) ENT (CY) ENT (CY) ENT (CY) 1997) (MEMO) 2000) (MEMO) 4.9 4.8 4.8 4.14		CODE	FY 1998 UNIT COST	QUANTITY COST	QUANTITY COST	QUANTITY C	OST QUANTITY COST
OF AIRCRAFT MODS (TIARA) 56.6 30.4 2.5 1.1 2.5 1.1 51.2 30.4 2.5 1.1 51.2 31.4 31.1 51.5 AIRPLANE MODS AIRPLANE AIRPLANE AIRPLANE AIRPLANE AIRPLANE AIRP		AIRCRAFT					
MODS (TIARA) 2.5 1.1 2.5 1.1 52.2 42.8 (O HELICOPTER MODS (MYP) AIRPLANE MODS AIRPLANE MODS (OUTRAMENT (CV) (OUTRAMENT) (MODIFICATION OF AIRCRAFT						
2.5 1.1 52.2 42.8 50 HELICOPTER MODS (MXP) 11.1 51.5 6 AIRPLANE MODS 7.7 .6 6 2.4 1.1 6 2.2 .9 6 (542.6) (4400.0) (7117.0) (716.9) (7117.0) 6 RY 1997) (MEMO) (MEMO) (MEMO) 6 RY 2000) (MEMO) 7 0 RY 1998) (MEMO) 7 12.5 7 12.4 1	8 GUARDRAIL MODS (TIARA)			56.6	30.4	15.6	
52.2 42.8 10 HELICOPTER MODS (MYP) 11.1 51.5 AIRPLANE MODS AIRPLANE MODS 2.4 1.1 2.4 1.1 2.4 1.1 2.4 1.1 2.5 9 (542.6) (7 (640.0) (-117.0) (-117.0) (-117.0) (-117.0) (-117.0) (-116.9) (REV 1999) (MEMO) OR FY 1999) (MEMO) OR FY 2000) (MEMO)	9 AHIF MODS			2.5	1.1	ហ្	i 10
11.1 51.5 AIRPLANE MODS (MYP) AIRPLANE MODS ARREMENT (PY) OCUREMENT (CY) OR FY 1999) (MEMO) OR FY 2000) (MEMO)	10 AH-64 MODS	A		52.2	42.8	41.2	71.0 U
AIRPLANE MODS 2.4 2.4 1.1 2.5 2.4 1.1 2.6 2.7 3.6 SACRET MODS (542.6) (-117.0) (-117.0) (-116.9) (-116.9) (-16.9)	11 CH-47 CARGO HELICOPTER MODS (MYP)			11.1	51.5	63.9	110.8 U
2.4 1.1 2.5 .9 (542.6) (542.6) (400.0) (497 (-117.0) (-117.0) (-16.9) (-22 (-117.0) (-117.0) (-16.9) (-22 474 OCUREMENT (CY) OR FY 1997) (MEMO) OR FY 1999) (MEMO) OR FY 2000) (MEMO) OR FY 2000) (MEMO) OR FY 2000) (MEMO) OR FY 2000) (MEMO) A 4.9 4.8 4.8 4.9 4.8 4.8	12 C-12 CARGO AIRPLANE MODS			7.	9.	9.	
ART MODS ACTION (542.6) (400.0) (-117.0) (-117.0) (-16.9) (-1	13 OH-58 MODS			2.4	1.1		
(542.6) (400.0) (-117.0) (-117.0) (-16.9) (-	14 C-20 AIRCRAFT MODS			2.2	6.	6.	D D &
OCUREMENT (CY) OR FY 1997) (MEMO) OR FY 2000) (MEMO) OR FY 2000) (MEMO) OR FY 2000) (MEMO) 4.9 4.9 4.8	15 LONGBOW LESS: ADVANCE PROCUREMENT (PY)			(542.6)	(400.0)	(497.4)	(581.9)U (-36.9)
OCUREMENT (CY) OR FY 1997) (MEMO) OR FY 2000) (MEMO) OR FY 2000) (MEMO) 4.9 4.8 22.5 4.8 22.5 22.5 22.5				425.6	383.1	474.8	545.0
4.9 4.8	PROCUREMENT (C) FOR FY 1997) 7 FOR FY 1998) 8 FOR FY 1999)			16.9)	22.5	36.9	41.7 U
4.9 4.8 23.7 12.4							(41.7)
23.7 12.4	T OB T MODS			4.9	4.8	4.7	4.6 U
	18 UH-60 MODS			23.7	12.4	14.4	16.5 U

PAGE A-3

UNCLASSIFIED

* ITEMS UNDER \$50,000

DEPARTMENT OF THE ARMY FY 1998/1999 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRI	APPROPRIATION: 2031A AIRCRAFT PROCUREMENT	, ARMY					DATE: FEB 1997
			(DOLTARS)			# 1	
LINE	ITEM NOMENCLATURE	IDENT	FY 1998 UNIT COST	OUANTITY COST	QUANTITY COST		QUANTITY COST QUANTITY COST C
19 KIOW	19 KIOWA WARRIOR			210.6	198.7	38.8	34.9 U
20 EH-6	20 EH-60 QUICKFIX MODS			37.1	13.9		
21 AIRE	21 AIRBORNE AVIONICS			28.9	51.5	42.9	41.6 U
22 ASE MODS	MODS			12.9	25.8	4.6	3.9 U
23 MODI	23 MODIFICATIONS < \$2.0M			2.3	1.8	1.7	1.7 U
TOTAL MO	TOTAL MODIFICATION OF AIRCRAFT			890.6	842.9	780.2	924.3
BUDGET A	BUDGET ACTIVITY 03: SPARES AND REPAIR PARTS	RTS			,		
24 SPAR	24 SPARES AND REPAIR PARTS			28.1	41.1	27.5	33.3 U
TOTAL SP	TOTAL SPARES AND REPAIR PARTS			28.1	41.1	27.5	
BUDGET A	BUDGET ACTIVITY 04: SUPPORT EQUIPMENT AND	D FACILITIES	PIES				
25 AIRC	25 AIRCRAFT SURVIVABILITY EQUIPMENT			50.1	4.	6.	34.4 U
OTHER SUPPORT	UPPORT						
26 AIRB	26 AIRBORNE COMMAND & CONTROL			3.8			12.9 U
27 AVIO	27 AVIONICS SUPPORT EQUIPMENT			20.1	6.6	2.7	2.7 U
28 TRAII	28 TRAINING DEVICES	A		29.3	7.3		D
29 COMM(COMMON GROUND EQUIPMENT			27.6	24.9	30.6	31.0 U

* ITEMS UNDER \$50,000

PAGE A-4

DEPARTMENT OF THE ARMY FY 1998/1999 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2031A AIRCRAFT PROCUREMENT, ARMY

TITLE TOTAL	1			D	DATE: FEB 1997
	(DOLLARS)			IIW	MILLIONS OF DOLLARS
LINE NO ITEM NOMENCLATURE	IDENT FY 1998 CODE UNIT COST		QUANTITY COST		QUANTITY COST QUANTITY COST C
30 AIRCREW INTEGRATED SYSTEMS		7.1	13.3	12.5	10.0 U
31 AIR TRAFFIC CONTROL		12.6	6.4	5.8	5.9 प
32 INDUSTRIAL FACILITIES		2.8	2.0	2.0	2.0 U
33 AIRBORNE COMMUNICATIONS		20.7	48.0	47.5	43.4 U
34 CLOSED ACCOUNT ADJUSTMENT		6.			E
TOTAL SUPPORT EQUIPMENT AND FACILITIES		175.0	112.3	102.0	1 0 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7
TOTAL AIRCRAFT PROCUREMENT, ARMY		1,539.9	1,346.2	1,162.5	1,240.5

PAGE A-5

UNCLASSIFIED

* ITEMS UNDER \$50,000

DEPARTMENT OF THE ARMY

FY 1998/1999 PROCUREMENT PROGRAM

SUMMARY (\$ IN MILLIONS)

FEB 1997

APPROPRIATION: MISSILE PROCUREMENT, ARMY				
ACTIVITY	FY 1996	FY 1997	FY 1998	FY 1999
02. OTHER MISSILES	729.0	943.9	1,061.8	1,417.2
03. MODIFICATION OF MISSILES	86.9	6.69	98.2	96.0
04. SPARES AND REPAIR PARTS	11.5	12.1	11.4	21.4
05. SUPPORT EQUIPMENT AND FACILITIES	12.1	12.2	8.9	6.8
TOTAL	839.5	1,038.1	1,178.2	1,541.4

* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE A-6

DEPARTMENT OF THE ARMY FY 1998/1999 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2032A MISSILE PROCUREMENT,	, ARMY							Д	DATE: FEB 1997	1997
		(DOLL NOW)	'					1	MILLIONS OF DOLLARS	
LINE NO ITEM NOMENCLATURE	IDENT	FY 1998 UNIT COST	QUANTITY	Η.	QUANTITY	QUANTITY COST	QUANTITY	QUANTITY COST	8FY 1999 COST QUANTITY COST	1999 E COST C
BUDGET ACTIVITY 02: OTHER MISSILES										
SURFACE-TO-AIR MISSILE SYSTEM										
1 PATRIOT SYSTEM SUMMARY (MYP)	¥	6,713,634		4.9			52	349.1	89	369.9 U
2 AVENGER SYSTEM SUMMARY				30.5		71.9				n
AIR-TO-SURFACE MISSILE SYSTEM										
3 HELLFIRE SYS SUMMARY	ď	190,912	1102	236.0	2805	357.3	1465	279.7	2000	345.4 U
ANTI-TANK/ASSAULT MISSILE SYSTEM										
4 JAVELIN (AAWS-M) SYS SUM (MYP) LESS: ADVANCE PROCUREMENT (PY)		141,770	1010	(200.9)	1020	(161.3)	1080	(153.1)	3316	(350.6)U (-24.0)
				200.9		161.3		143.1		326.6
5 JAVELIN (AAWS-M) SYS SUM (MYP) ADVANCE PROCUREMENT (CY) (FY 1997 FOR FY 1998) (MEMO) (FY 1997 FOR FY 1999) (MEMO)						34.0 (10.0) (24.0)				Þ
6 TOW 2 SYSTEM SUMMARY	A			7.6		13.6		1.3		Þ
7 MLRS ROCKET			1326	9.44	1674	41.4		2.9	534	19.0 U
8 MLRS LAUNCHER SYSTEMS		3,539,620		81.1		103.7	29	102.6	32	92.5 U

* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE A-7

DEPARTMENT OF THE ARMY FY 1998/1999 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2032A MISSILE PROCUREMENT, ARMY

	COLD MISSIES FROCUREMENT, AKMI	KEMENT,	AKMX			1		1			DATE: FEB 1997	1997
				(DOLLARS)	1	1		1			MILLIONS OF DOLLARS	
LINE NO ITEM	ITEM NOMENCLATURE		IDENT	FY 1998 UNIT COST	QUANTITY COST	ISOD9661	QUANTITY COST	1997 COST	QUANTITY	QUANTITY COST	QUANTITY COST	S S COST S E
9 ARMY TACTIC LESS: ADVAN	ARMY TACTICAL MSL SYS (ATACMS) LESS: ADVANCE PROCUREMENT (PY)	(MYP)	ф	748,326	120	(121.3)		(91.8)	153	(114.5)	160	(120.4)U (-17.4)
10 ARMY TACTIC ADVANCE PRO (FY 1997 FO (FY 1997 FO (FY 1997 FO (FY 1997 FO	ARMY TACTICAL MSL SYS (ATACMS) (MYP) ADVANCE PROCUREMENT (CY) (FY 1997 FOR FY 1998) (MEMO) (FY 1997 FOR FY 2000) (MEMO) (FY 1997 FOR FY 2001) (MEMO) (FY 1997 FOR FY 2001)	(MYP)			•			69.0 (16.7) (17.4) (17.4)		0.		D 0.50T
11 ATACMS/BAT			A								, r	4 09
12 BAT			Ą	279,370					305	85.0		, ,
TOTAL OTHER MISSILES	SILES				1	729.0	•	943.9		1 061 8		111111
BUDGET ACTIVITY 03:	03: MODIFICATION OF MISSILES	F MISS.	ILES								7	7 . / 4 . / .
MODIFICATIONS												
13 PATRIOT MODS	ξ0					6.8		23.4		20.8		15.6 11
14 STINGER MODS	50					11.3		36.9		12.4		14.4 U
15 ITAS/TOW MODS	SC					40.7		*		62.8		63.8 U
16 DRAGON MODS						.7		3.2				Д

* ITEMS UNDER \$50,000

PAGE A-8

DEPARTMENT OF THE ARMY FY 1998/1999 PROCUREMENT PROGRAM

EXHIBIT P-1 DATE: FEB 1997 APPROPRIATION: 2032A MISSILE PROCUREMENT, ARMY

1 1 1 1 1 1							DATE: FEB 1997
			(DOLL'ARS)	8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8			DOLLARS
LINE	ITEM NOMENCLATURE	IDENT	FY 1998 UNIT COST		QUANTITY COST	QUANTITY COST	QUANTITY COST C
17 MLRS MODS	3 MODS			27.5	6.4	2.3	2.2 II
TOTAL MC	TOTAL MODIFICATION OF MISSILES			86.9	69.9	98.2	0 96
BUDGET A	BUDGET ACTIVITY 04: SPARES AND REPAIR PARTS	IR PARTS					
18 SPAR	18 SPARES AND REPAIR PARTS			11.5	12.1	11.4	21.4 II
TOTAL SP	TOTAL SPARES AND REPAIR PARTS			1 7	1 7		
				6.11	12.1	11.4	21.4
BUDGET A	BUDGET ACTIVITY 05: SUPPORT EQUIPMENT AND	NT AND FACILITIES	TIES				
19 AIR	19 AIR DEFENSE TARGETS			9.9	6.2	1.0	1.0 U
20 ITEM	20 ITEMS LESS THAN \$2.0M (MISSILES)			1.0	1.0	1.0	D 6.
21 MISS	21 MISSILE DEMILITARIZATION			1.6	1.5	1.5	1.5 U
22 PROD	22 PRODUCTION BASE SUPPORT			2.8	3.5	3.4	3.3 U
TOTAL SU	TOTAL SUPPORT EQUIPMENT AND FACILITIES	ES		12.1	12.2	1 60	
TOTAL MI	TOTAL MISSILE PROCUREMENT. ARMY			1 0	1 7 1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	1 1 6	1 1
				038.5	T'038.T	1,178.2	1,541.4

* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE A-9

DEPARTMENT OF THE ARMY

FY 1998/1999 PROCUREMENT PROGRAM

SUMMARY (\$ IN MILLIONS)

FEB 1997

APPROPRIATION: PROCUREMENT OF WATCV, ARMY

* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE A-10

DEPARTMENT OF THE ARMY FY 1998/1999 PROCUREMENT PROGRAM

EXHIBIT P-1

8日で .4 U 2.1 U 6.4 U Þ b Þ Þ 34.0 U 16.2 U QUANTITY COST 9.5 342.4 13.9 MILLIONS OF DOLLARS 62.7 46.6 11.5 DATE: FEB 1997 14 COST QUANTITY COST 2.2 125.6 1.4 30.9 20.3 14.7 13.4 61.2 18.7 Ŋ QUANTITY COST 3.2 9. 6. 234.8 64.1 51.0 12.6 48.9 43.0 119.0 105.9 48 54 S COST CUANTITY COST 3.0 1.8 50.0 2.9 133.9 6.1 48.0 93.1 282.0 48 (DOLLARS) FY 1998 UNIT COST 6,179,400 IDENT APPROPRIATION: 2033A PROCUREMENT OF W&TCV, ARMY B K ď ď Ø ď M Ø A BUDGET ACTIVITY 01: TRACKED COMBAT VEHICLES 6 FIELD ARTILLERY AMMUNITION SUPPORT VEH 14 HOWITZER, MED SP FT 155MM M109A6 (MOD) MODIFICATION OF TRACKED COMBAT VEHICLES 5 BRADLEY FVS TRAINING DEVICES (MOD) 3 BRADLEY FVS TRAINING DEVICES 8 ABRAMS TANK TRAINING DEVICES 9 M1 ABRAMS TANK SERIES (MYP) 7 ARMORED COMBAT EARTHMOVER . 10 COMMAND & CONTROL VEHICLE 2 BRADLEY BASE SUSTAINMENT ITEM NOMENCLATURE TRACKED COMBAT VEHICLES 4 HAB TRAINING DEVICES 1 ABRAMS TRNG DEV MOD 12 FIST VEHICLE (MOD) 13 BFVS SERIES (MOD) 11 CARRIER, MOD LINE

^{*} ITEMS UNDER \$50,000

DEPARTMENT OF THE ARMY FY 1998/1999 PROCUREMENT PROGRAM

EXHIBIT P-1 DATE: FEB 1997

APPROPRIATION: 2033A PROCUREMENT OF WATCV, ARMY

DENT OODE A A B B B B B	FY 1998FY 1996 UNIT COST QUANTITY COST	QUANTITY COST	QUANTITY COST QUANTITY COST	
	. 1 6.4 54.4	,		
	6.4	۲.		Þ
	54.4	13.8	1.9	T 4
		55.7	28.6	
				10 4 11
	14.6	51.3	42.2	
	50,1	63.2	29.8	30.1 U
	565.1	463.9	594.9	691.0 U
22 MODIFICATIONS LESS THAN \$2.0M (TCV-WTCV	9.	1.0	1.0	D
SUPPORT EQUIPMENT AND FACILITIES				
23 ITEMS LESS THAN \$2.0M (TCV-WTCV)	1.	1.	r;	T. T.
24 PRODUCTION BASE SUPPORT (TCV-WTCV)	5.3	6.6	6.8	
25 REGIONAL MAINTENANCE TRAINING SITES-EQU	1.4	1.4	,	
TOTAL TRACKED COMBAT VEHICLES	1,319.0	1,343.8	1 200	1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
BUDGET ACTIVITY 02: WEAPONS AND OTHER COMBAT VEHICLES				7.6.6.1
WEAPONS AND OTHER COMBAT VEHICLES				
26 PERSONAL DEFENSE WEAPON (ROLL)	4100 1.9			11
27 ARMOR MACHINE GUN, 7.62MM M240 SERIES A		2034 20.0		673 7.0 U

* ITEMS UNDER \$50,000

PAGE A-12

EXHIBIT P-1

DEPARTMENT OF THE ARMY FY 1998/1999 PROCUREMENT PROGRAM

										1 1 1
TANK .		(DOLLARS)	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1					MILLIONS OF DOLLARS	
NO ITEM NOMENCLATURE	IDENT	FY 1998 UNIT COST	QUANTITY COST	1996	QUANTITY COST	P997	QUANTITY COST	PSOST COST	OST QUANTITY COST	COST C
28 MACHINE GUN, 5.56MM (SAW)	Ą	13,716	9430	27.6	3802	12.1	406	5.6	1570	4.9 U
29 GRENADE LAUNCHER, AUTO, 40MM, MK19-3	A		1500	32.8	2150	33.2			720	13.1 U
30 MORTAR, 120MM	A			2.9						
31 M16 RIFLE	ď	450	31056	13.1	15583	6.5	11297	5.1	21077	9.2 U
32 5.56 CARBINE M4	ď	619	9785	6.3	10603	6.5	7484	5.1	15352	D 9.6
MODIFICATION OF WEAPONS AND OTHER COMBA										
33 M4 CARBINE MODS	A			ō.		2.1		2.2		5.3 U
34 MEDIUM MACHINE GUNS (MODS)	A			6.3					`	D
35 M119 MODIFICATIONS	A							5.0		5.0 U
36 M16 RIFLE MODS	A			2.8		5.5		7.6		7.1 U
37 MODIFICATIONS LESS THAN \$2.0M (WOCV-WTC	WTC			1.3		1.4		1.4		1.4 U
SUPPORT EQUIPMENT AND FACILITIES										
38 ITEMS LESS THAN \$2.0M (WOCV-WTCV)				1.1		1.8		1.2		1.2 U
39 PRODUCTION BASE SUPPORT (WOCV-WTCV)				5.9		4.3		6.2		6.5 U
40 INDUSTRIAL PREPAREDNESS				5.3		5.1		5.8		5.7 U
41 SMALL ARMS (SOLDIER ENH PROG)				2.4		5.8		4.2		5.6 U
TOTAL WEAPONS AND OTHER COMBAT VEHICLES			•	110.5	i	104.4	i	49.2	i	81.4

* ITEMS UNDER \$50,000

PAGE A-13

DEPARTMENT OF THE ARMY FY 1998/1999 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2033A PROCUREMENT OF W&TCV, ARMY

	AND THE	1			Q :	DATE: FEB 1997
		(DOLLARS)			MILLIONS OF DOLLARS	
LINE	ITEM NOMENCLATURE CODE	. 51		QUANTITY COST	QUANTITY COST QUANTITY COST QUANTITY COST QUANTITY COST	QUANTITY COST C
BUDGET	BUDGET ACTIVITY 03: SPARE AND REPAIR PARTS					
SPARES						
42 SPA	42 SPARES AND REPAIR PARTS (WTCV)		25.3	20.3	200	
TOTAL S.	TOTAL SPARE AND REPAIR PARTS		25.3	20.3	9 00	0 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
TOTAL P	TOTAL PROCUREMENT OF W&TCV, ARMY		1,454.7	1,468.5	1,065.7	1,475.1
						3.0.1

PAGE A-14

UNCLASSIFIED

* ITEMS UNDER \$50,000

DEPARTMENT OF THE ARMY

FY 1998/1999 PROCUREMENT PROGRAM

SUMMARY (\$ IN MILLIONS)

FEB 1997

APPROPRIATION: PROCUREMENT OF AMMUNITION, ARMY

FY 1998 FY 1999		196.7	890.9
FY 1997	895.1	231.0	1,126.1
FY 1996	822.0	230.9	1,052.9
ACTIVITY	01. AMMUNITION	02. AMMUNITION PRODUCTION BASE SUPPORT	TOTAL

DEPARTMENT OF THE ARMY FY 1998/1999 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2034A PROCUREMENT OF AMMUNI	MUNITION, ARMY	ARMY						Ω	DATE: FEB 1997	2661
			ı	1 1 1 3 3 4 1 1	1 1 6 6 1 1 1 1 1		[MILLIONS OF DOLLARS	OLLARS
LINE NO ITEM NOMENCLATURE	IDENT	(DOLLARS) FY 1998 UNIT COST	QUANTITY COST	1996	QUANTITY COST	1	QUANTITY COST	1801	OST QUANTITY COST	999 E
BUDGET ACTIVITY 01: AMMUNITION										
SMALL/MEDIUM CAL AMMUNITION										
1 CTG, 5.56MM, ALL TYPES	Ą			59.0		30.7		63.6		107.4 U
2 CTG 5.56MM ARMOR PIERCING XM995	Ą		815	1.9	1438	2.0	1406	2.0	1375	2.0 U
3 CTG, 7.62MM, ALL TYPES	A			5.4		0.9		1.1		21.7 U
4 CTG 7.62MM ARMOR PIERCING XM993	Æ		1520	3.9	1030	2.0	1013	2.0	982	2.0 U
5 CTG, 9MM, ALL TYPES	Æ			4.6		1.0		4.2		2.7 U
6 CTG, .45 CAL, ALL TYPES	A							н.		Ω
7 CTG, .50 CAL, ALL TYPES	Ą			26.7		4.9		20.0		24.2 U
8 CTG CAL .50 API MK211 MOD 0	Ą		290	1.9	300	2.0	286	2.0		D
9 CTG, 20MM, ALL TYPES	A					e.				Ω
10 CTG, 25MM, ALL TYPES	Ą			68.2		6.62		88.2		50.0 U
11 CTG, 30MM, ALL TYPES	A			4.2		10.0		10.4		7.3 U
12 CTG, 40MM, ALL TYPES	Æ			48.9		33.0		26.2		36.8 U
MORTAR AMMUNITION					,					
13 CTG MORTAR 60MM 1/10 PRAC M766	A		2	3.6	7	5.2			7	2.7 U
14 CTG MORTAR 60MM ILLUM M721/M767	Ą		52	22.4	28	13.1				n

* ITEMS UNDER \$50,000

PAGE A-16

DEPARTMENT OF THE ARMY FY 1998/1999 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2034A PROCUREMENT OF AMMUNITION, ARMY

TY MONTAN COMMENCIATURE TY MONTAN COMMENCIATURE TY MONTAN COMPAN COMMENCIATURE TY MONTAN COME				(DOLLARS)	1 1 1	1 1 1 1 1 1					MILLIONS OF DOLLARS	DOLLARS
## 60 10.0	LINE NO		IDENT	FY 1998 UNIT COST	f-1	TSOD	QUANTITY	1997	QUANTITY	1998	QUANTITY	1999 E
A	15 CTG	MORTAR 60MM SMOKE WP M722	Ø						23			1 1
11.8 A BANCE M880 A B 6.6 B B 6.6 B B B B B B B B B	16 CTG	MORTAR 60MM HE M720	A				09	10.0	1			⊃ ;
RANCE M880 A			A) - -			ć	
RANCE M880 A 18 6.6 B PRACTICE M A 37 18.2 127 51.0 59 24.4 77 32.2 W/MO FUZE A 37 18.2 127 51.0 59 24.4 77 32.2 30 W/MISQ FIZ B 11 26.0 W/MO FUZE A 57 65.8 27 35.0 WASQ 9E3 A 57 86.8 29 103.6 21 72.9 WASQ 9E3 A 59.0 29.1 93 54.6 80 52.2 68 46.5 65 A 39 1.5 6 14.2		81MM	A	•							23	11.8 0
NAME PRACTICE A A A A A A A A A		MORTAR 81MM PRAC 1/10 RANGE M880	A		18	9.9					47	10.7
W/MO FUZE A 11 26.0 32 29.9 32 29.9 139 W/MTSQ FZ B 11 26.0 32 29.9 32 29.9 129 W/MO FUZE A 57 65.8 27 35.0 32.0 39.9 39.0 M829E3 A A 29.1 93 54.6 80 52.2 68 46.5 65 A 132 90.0 211 115.5 184 111.7 160 103.5 A 39 1.5 6 14.2 70 3.0 34 1.5	20 CTG 1				37	18.2	127	51.0	ď	7 70	r	Э ; С
11 26.0 3.2 29.9 29.9		MORTAR 120MM HE M934 W/MO FUZE	A						, ,	#		36.4 0
13 15 16 17 18 19 19 19 19 19 19 19		MORTAR 120MM ILLUM XM930 W/MTSQ FZ					-	0 90	20	63.8	32	
M829E3 A 29 103.6 21 72.9 A 9 31.0 831A1 A 40 29.1 93 54.6 80 52.2 68 46.5 65 A 132 90.0 211 115.5 184 111.7 160 103.5 B 39 1.5 6 14.2	23 CTG 1		Ą		57	65.8	27	35.0				⇒ ;
M829E3 A 23 79.8 29 103.6 21 72.9 831A1 A 40 29.1 93 54.6 80 52.2 68 46.5 65 A 132 90.0 211 115.5 184 111.7 160 103.5 A 39 1.5 6 14.2 B 6 14.2	TANK AM	MULTION					i					>
831A1 A 40 29.1 93 54.6 80 52.2 68 46.5 65 A 132 90.0 211 115.5 184 111.7 160 103.5 A 39 1.5 6 14.2	24 CTG 1	120MM APFSDS-T M829A2/M829E3	A		23	79.8	29	103.6	21	72 0		•
831A1 A 40 29.1 93 54.6 80 52.2 68 46.5 65 A 132 90.0 211 115.5 184 111.7 160 103.5 A 39 1.5 6 14.2		120MM HEAT-MP-T M830A1	A				6	31.0	1	0.4		> ;
65 A 132 90.0 211 115.5 184 111.7 160 103.5 A 39 1.5 6 14.2	CTG	TANK 120MM TP-T M831/M831A1	A		40	29.1	93	54.6	8	72 2	o u	
A 39 1.5 70 3.0 34 1.5 B 6 14.2	27 CTG 1	PANK 120MM TPCSDS-T M865	A		132	90.0	211	115.5	184	111 7	0 0	
A 39 1.5 70 3.0 34 1.5 B 6 14.2	ARTILLER	X AMMUNITION								1	000	
B 6 14.2	28 CTG A	ARTY 75MM BLANK M337A1	Ą		39	1.5			70	3.0	3.4	ر بر
	29 CTG A	RTY 105MM DPICM XM915	щ				9	14.2			*) -

* ITEMS UNDER \$50,000

PAGE A-17

DEPARTMENT OF THE ARMY FY 1998/1999 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIA	APPROPRIATION: 2034A PROCUREMENT OF AMMUNI	INITION, ARMY	RMY						Ω	DATE: FEB 1997	997
LINE	ITEM NOMENCLATURE	IDENT	(DOLLARS) FY 1998 UNIT COST	QUANTITY COST	TSOD	QUANTITY COST QUANTITY COST	C61	MI M	1 1 8 1	MILLIONS OF DOLLARS FY 1999	OOLLARS 1999 E COST C
30 PROJ	30 PROJ ARTY 155MM SMOKE WP M825	Ą			5.0		15.0		12.6		12.1 U
31 PROJ	31 PROJ ARTY 155MM HE M795	A		130	55.4	84	40.0				Þ
32 PROJ	32 PROJ ARTY 155MM SADARM M898	щ		150	41.1	900	93.7	507	67.9	1085	77.6 U
ARTILLERY FUZES	Y FUZES										
33 FUZE	33 FUZE MULTI OPTION									ហ	6.1 U
MINES											
34 MINE,	34 MINE, TRAINING, ALL TYPES	В			3.7		1.9				D
35 MINE	35 MINE AT/AP M87 (VOLCANO)	Ą		10	29.5	9	15.0		.•		D
36 WIDE	36 WIDE AREA MUNITIONS	В		106	14.6	113	10.0	215	15.3	304	17.9 U
ROCKETS											
37 BUNKE	37 BUNKER DEFEATING MUNITION (BDM)	В			14.6		10.0				D
38 ROCKE	38 ROCKET, HYDRA 70, ALL TYPES	A			27.3		26.7		12.1		120.7 U
OTHER AMMUNITION	MUNITION										
39 DEMOL	39 DEMOLITION MUNITIONS, ALL TYPES	A			30.4		23.2		18.8		17.9 U
40 GRENA	40 GRENADES, ALL TYPES	В			23.9		4.2		14.6		15.5 U
41 SIGNA	41 SIGNALS, ALL TYPES	Ą			17.8		1.3		7.9		8.4 U

PAGE A-18

DEPARTMENT OF THE ARMY FY 1998/1999 PROCUREMENT PROGRAM

EXHIBIT P-1 DATE: FEB 1997

APPROPRIATION: 2034A PROCUREMENT OF AMMUNITION, ARMY

			(DOLLARS)				MILLIONS OF DOLLARS	1 (0
LINE	ITEM NOMENCLATURE	CODE	FY 1998 UNIT COST	QUANTITY COST	QUANTITY COST	QUANTITY COST	OST QUANTITY COST	999 E
42 SIMU	42 SIMULATORS, ALL TYPES	A		3.3	2.8	4		
MISCELLANEOUS	ANEOUS							
43 AMMO	43 AMMO COMPONENTS, ALL TYPES	Ą		2.1	4.9	8.4		7 1 1
44 CAD/	44 CAD/PAD ALL TYPES	A		1.5	3,8	1.1		
45 ITEM	45 ITEMS LESS THAN \$2 MILLION	A		1.2	7.			2 6
46 AMMU	46 AMMUNITION PECULIAR EQUIPMENT	A		4.9	5.6	8.6		
47 FIRS	47 FIRST DESTINATION TRANSPORTATION (AMMO)	A (C		4.3	5.4	9.9		
TOTAL AMMUNITION	MUNITION			822.0	895.1	694.2	t a	
BUDGET A	BUDGET ACTIVITY 02: AMMUNITION PRODUCTION	V BASE SUPPORT	UPPORT					
PRODUCTI	PRODUCTION BASE SUPPORT							
48 PROVI	48 PROVISION OF INDUSTRIAL FACILITIES			51.6	40.0	45.9		100
49 COMPC	COMPONENTS FOR PROVE-OUT			1.4	1.1			
50 LAYAW	LAYAWAY OF INDUSTRIAL FACILITIES			18.1	17.6	16.8		12.5 п
51 MAINT	MAINTENANCE OF INACTIVE FACILITIES			17.5	31.9	23.0		
52 CONVE	52 CONVENTIONAL AMMO DEMILITARIZATION			97.5	95.5	106.1		93.8 п

PAGE A-19

UNCLASSIFIED

* ITEMS UNDER \$50,000

DEPARTMENT OF THE ARMY FY 1998/1999 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRI	APPROPRIATION: 2034A PROCUREMENT OF AMMUNITION, ARMY	TITION,	ARMY			ION, ARMY	DATE: FEB 1997
\$ 6			(DOLLARS)	8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8		TIM	MILLIONS OF DOLLARS
NO	ITEM NOMENCLATURE	IDENT	FY 1998 UNIT COST	QUANTITY COST	QUANTITY COST	QUANTITY COST	QUANTITY COST QUANTITY COST QUANTITY COST C
53 ARMS	53 ARMS INITIATIVE			44.8	45.0	5.0	D
				1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1	1 1 1 3	1 1 1 1 1 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1
TOTAL AM	FOTAL AMMUNITION PRODUCTION BASE SUPPORT			230.9	231.0	196.7	174.3
				1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 2 2	3 3 1 1 1
TOTAL PR	TOTAL PROCUREMENT OF AMMUNITION, ARMY			1,052.9	1,126.1	6.068	976.0

DEPARTMENT OF THE ARMY

FY 1998/1999 PROCUREMENT PROGRAM

FEB 1997

SUMMARY (\$ IN MILLIONS)

APPROPRIATION: OTHER PROCUREMENT, ARMY				
	FY 1996	FY 1997	FY 1998	FY 1999
01. TACTICAL AND SUPPORT VEHICLES	446.0	726.3	378.2	783.6
02. COMMUNICATIONS AND ELECTRONICS EQUIPMENT	1,836.6	1,866.2	1,531.4	1,331.0
03. OTHER SUPPORT EQUIPMENT	351.6	524.4	491.2	964.3
04. SPARE AND REPAIR PARTS	64.6	60.1	54.2	6.09
	2,698.8	3,177.0	2,455.0	3,139.8

* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE A-21

EXHIBIT P-1 DATE: FEB 1997 DEPARTMENT OF THE ARMY FY 1998/1999 PROCUREMENT PROGRAM APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1	1			_	DATE: FEB 1997	1997	
		(DOLTABE)	1 1 1 1 1						MILLIONS OF DOLLARS		
LINE ITEM NOMENCLATURE CO	IDENT	FY 1998 UNIT COST	QUANTITY	QUANTITY COST	QUANTITY	QUANTITY COST	QUANTITY	QUANTITY COST	QUANTITY COST	1999 E COST C	
BUDGET ACTIVITY 01: TACTICAL AND SUPPORT VE	VEHICLES										
TACTICAL VEHICLES											
1 TACTICAL TRAILERS/DOLLY SETS	A			13.9		5.2		8.1		12.1 U	
2 SEMITRAILER FB BB/CONT TRANS 22 1/2 T	A	26,745			27	1.9	350	9.4	279	7.6 U	
3 SEMITRAILER LB 40T M870A1 (CCE)	Ą	330,333					ю	1.0	14	2.0 U	
4 SEMITRAILER, TANK, 5000G	A	102,445				,	74	7.6	10	2.0 U	
5 SEMITRAILER, TANK, 7500G, BULKHAUL	A	45,056					231	10.4	98	4.2 U	
6 SEMITRAILER VAN CGO SUPPLY 12T 4WHL M12	A	84,235	33	3.1	51	4.5	51	4.3	33	4.5 U	
7 HI MOB MULTI-PURP WHLD VEH (HMMWV) (MYP)		85,572	1586	125.0	1515	162.7	774	66.2	110	14.1 U	
8 FAMILY OF MEDIUM TACTICAL VEH (MYP)		139,074	675	146.0	1807	238.9	1506	209.4	2204	364.8 U	
9 FAMILY OF HEAVY TACTICAL VEHICLES (MYP)				119.7		243.8		9.1		162.6 U	
10 ARMORED SECURITY VEHICLES (COMBAT SPT)		378,800			48	18.2	25	9.5	23	8.9 U	
11 TRUCK, TRACTOR, LINE HAUL, M915/M916		123,136					293	36.1	280	35.8 п	
12 TRUCK, TRACTOR, YARD TYPE, M878 (C/S)	A								57	5.0 U	
13 MEDIUM TRUCK EXTENDED SVC PGM(ESP) (PRE			342	19.4	667	40.0			1273	97.4 U	
14 HMMWV ESP									870	49.9 U	
15 MODIFICATION OF IN SVC EQUIP				4.1		2.7		3.6		3.6 U	

* ITEMS UNDER \$50,000

PAGE A-22

UNCLASSIFIED

DEPARTMENT OF THE ARMY FY 1998/1999 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

AFFINOFATATION: ZUSSA OTHER PROCUREMENT, ARMY	, ARMY	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1				DATE: FEB 1997	1997
		(DOLLARS)	1	8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8				MILLIONS OF DOLLARS	
LINE NO ITEM NOMENCLATURE	IDENT	FY 1998 UNIT COST	QUANTITY	UANTITY COST	QUANTITY	QUANTITY COST	QUANTITY COST QUANTITY	QUANTITY COST	1999 E Y COST C
16 ITEMS LESS THAN \$2.0M (TAC VEH)				2.2		.2	7.		n 2.
NON-TACTICAL VEHICLES									
17 HEAVY ARMORED SEDAN					16	3.7			Ė
18 PASSENGER CARRYING VEHICLES			40	ω.	14	.2		37	D 6.
19 GENERAL PURPOSE VEHICLES				2.6		÷.			
20 SPECIAL PURPOSE VEHICLES				8.		er.			1.1
SUPPORT EQUIPMENT AND FACILITIES									
21 SYSTEM FIELDING SUPPORT PEO				4.7		1.4	1.9		3.3.11
22 PROJECT MANAGEMENT SUPPORT				2.6		9.	9.		
23 SYSTEM FIELDING SUPPORT (TACOM)				1.1		1.9	6		
TOTAL TACTICAL AND SUPPORT VEHICLES			•	446.0	•	1 0 0 0	1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -		
BUDGET ACTIVITY 02: COMMUNICATIONS AND ELECTRONICS EQUIPMENT	D ELECTRONI	CS EQUIPMEN	E			5.02/	3/8.2		783.6
COMM - JOINT COMMUNICATIONS									
24 JCSE EQUIPMENT (USREDCOM)				2.2		2.9	3.1		3 2 11
COMM - SATELLITE COMMUNICATIONS									
25 DEFENSE SATELLITE COMMUNICATIONS SYSTEM	YSTEM			74.3		97.4	87.6		101.7 U
26 SAT TERM, EMUT (SPACE)		35,091	999	17.0	620	18.6	207 7.3		8
									9

PAGE A-23

UNCLASSIFIED

* ITEMS UNDER \$50,000

EXHIBIT P-1

DEPARTMENT OF THE ARMY FY 1998/1999 PROCUREMENT PROGRAM

	 	1	; ; ; ; ;					MIL	MILLIONS OF DOLLARS	OOLLARS
LINE NO ITEM NOMENCLATURE	IDENT	(DOLLARS) FY 1998 UNIT COST	OUANTITY COST	TSO2	QUANTITY COST QUANTITY COST	TSOD	OUANTITY	TSOD	QUANTITY COST	2 TSO2 36667
27 NAVSTAR GLOBAL POSITIONING SYSTEM (SPAC	SPAC B	399,764	2112	49.0	12017	26.3	17	8.9	14	7.0 U
28 GROUND COMMAND POST				8.		7.		9.		n
29 SMART-T (SPACE)				51.4		34.7		22.8		61.0 U
30 SCAMP (SPACE)				20.1		14.4		4.3		4.8 U
31 GLOBAL BRDCST SVC - GBS								5.0		n
32 MOD OF IN-SVC EQUIP (TAC SAT)				9.5		5.4		2.0		2.0 U
COMM - COMBAT SUPPORT COMM										
33 MSE MOD IN SERVICE				17.0		9.8				D
COMM - C3 SYSTEM										
34 COMMAND CENTER IMPROVEMENT PROG (CCIP)	(P)			6.		6.				n
35 SOUTHCOM HQ RELOCATION				17.4		27.0				n
36 ARMY GLOBAL CMD & CONTROL SYS (AGCCS)	3) A			15.3		20.4		17.3		23.8 U
COMM - COMBAT COMMUNICATIONS										
37 ARMY DATA DISTRIBUTION SYSTEM (ADDS)	ф	٠		44.6		67.9		57.2		55.7 U
38 MOBILE SUBSCRIBER EQUIP (MSE)	A			3.4		6.4				D
39 SINCGARS FAMILY	A			357.2		319.6		290.2		13.5 U
40 JOINT TACTICAL AREA COMMS SYS	A			44.3		44.1		10.7		10.1 U

* ITEMS UNDER \$50,000

PAGE A-24

UNCLASSIFIED

DEPARTMENT OF THE ARMY FY 1998/1999 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

			8 6 1 1 1 2 4 5 6 6 7 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8	! ! ! ! !	1 1 1 1 1		 	:	ı	T.T.TON BO DOTT	! 5
TINE			(DOLLARS)	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	# # # # # # # # # # # # # # # # # # #		MILLIONS OF DOLLARS	
NO	ITEM NOMENCLATURE	IDENT	FY 1998 UNIT COST	QUANTITY COST	TSOD	QUANTITY COST	TSOD	1998- Y C		QUANTITY COST	STC
41 ACUS	41 ACUS MOD PROGRAM (WIN-T/T)	A			11.3		10.0	82.4	4.	7.	
42 TAC RADIO	RADIO			423	24.0	1000	35.7) =
43 C-E	C-E CONTINGENCY/FIELDING EQUIP				4.9		9	C	0	•	
44 SOLD	44 SOLDIER ENHANCEMENT PROGRAM COMM/ELECTR	IR.						- 1			
45 COMB	45 COMBAT SURVIVOR EVADER LOCATOR (CSEL)	æ.						i u	, ,		o
46 MEDI	46 MEDICAL COMMUNICATIONS FOR CBT CASUALTY	A.						ń	`.	6 1	14.0 U
COMM -	COMM - INTELLIGENCE COMM		٠							ח	9.7 C
47 JWICE	47 JWICS CONNECTIVITY	Ą									:
48 CI AL	48 CI AUTOMATION ARCHITECTURE	A					2.4	r	c		⊃ !
19 CI CC	49 CI CONUS BASED LAN	Æ						,	o.	N	2.3 0
INFORMAT	INFORMATION SECUTITY						`.				Þ
50 TSEC	50 TSEC - ARMY KEY MGT SYS (AKMS)							7 4	7	,	
1 INFOR	51 INFORMATION SYSTEM SECURITY PROGRAM -	I A			10.6		20.0	. 01		O L	
COMM - I	COMM - LONG HAUL COMMUNICATIONS								4	CT	13.0 G
52 TERRE	52 TERRESTRIAL TRANSMISSION				11.1		6.7	20.8	α	-	, ,
53 BASE	BASE SUPPORT COMMUNICATIONS				3,4		1.1	7	· +	- H	
4 ARMY	54 ARMY DISN ROUTER				5.6		2.1	3.0	c	٠ ١	
									•	ч	

* ITEMS UNDER \$50,000

PAGE A-25

DEPARTMENT OF THE ARMY FY 1998/1999 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2035A OTHER PROCUREMENT, AR	ARMY	1 1 3 3 6 6 6 1	1 1 1 1 1 1	1				Д	DATE: FEB 1997	1997
		í	8 8 8 3 8					MIL	MILLIONS OF DOLLARS	
LINE NO ITEM NOMENCLATURE	IDENT	FY 1998 UNIT COST	QUANTITY	QUANTITY COST	QUANTITY COST	1	QUANTITY COST	1	QUANTITY COST	1999 E COST C
55 ELECTROMAG COMP PROG (EMCP)				.5		5.		ŗ,		U 5.
56 WW TECH CON IMP PROG (WWTCIP)				6.5		ω.		o.		n 6.
COMM - BASE COMMUNICATIONS										
57 INFORMATION SYSTEMS				0.79		48.8		20.5		23.6 U
58 DEFENSE MESSAGE SYSTEM (DMS)				7.7		5.8		8.0		8.1 U
59 LOCAL AREA NETWORK (LAN)				45.2	٠	17.7		17.6		14.7 U
60 PENTAGON INFORMATION MGT AND TELECOM				2.2		59.8		28.2		40.1 U
ELECT EQUIP - NAT FOR INT PROG (NFIP)										
61 FOREIGN COUNTERINTELLIGENCE PROG (FCI)				ī,		2.1		3.9		n 6.
62 GENERAL DEFENSE INTELL PROG (GDIP)				24.4		22.8		18.9		21.1 U
63 ITEMS LESS THAN \$2.0M (INTEL SPT) - TIA	A			2.2		9.0				D .
ELECT EQUIP - TACT INT REL ACT (TIARA)										
64 ALL SOURCE ANALYSIS SYS (ASAS) (TIARA)	m			10.3		12.3		7.8		25.3 U
65 JTT/CIBS-M (TIARA)	м	204,250	33	29.1	70	19.0	56	11.4	26	11.7 U
66 IEW - GND BASE COMMON SENSORS (TIARA)	щ			45.5		47.0		26.8		37.3 U
67 JOINT STARS (ARMY) (TIARA)	m			82.4		85.3		118.9		89.2 U
68 NATO-AGS								26.2		32.6 U

* ITEMS UNDER \$50,000

PAGE A-26

DEPARTMENT OF THE ARMY FY 1998/1999 PROCUREMENT PROGRAM

EXHIBIT P-1

			(DOLLARS)	8 8 8 8 8 8 8 8 8 8				; ; ; ; ; ; ; ;	MIL	MILLIONS OF DOLLARS	ı Ø
LINE	I TEM NOMENCLATURE C	IDENT	FY 1998 UNIT COST	QUANTITY COST	1	QUANTITY COST	TSO2	QUANTITY COST QUANTITY COS	TSOD COST	QUANTITY COST	D LSOD
69 INT	69 INTEGRATED BROADCAST TERMINAL MODS (TIA	a:					3.4		3.3		D 6.
70 DIG	70 DIGITAL TOPOGRAPHIC SPT SYS (DTSS) (TIA	A B	1,866,250	က	6.7	ж	6.4	4	7.5	ľ	8.4 U
71 DRUG	DRUG INTERDICTION PROGRAM (DIP) (TIARA)	_			2.3						
72 TACT	TACTICAL EXPLOITATION OF NATIONAL CAPAB	m			4.5		1.8		1.7	•	1.7 U
73 JOIN	JOINT TACTICAL GROUND STATION	щ			30.0						D
74 JOIN	JOINT TACTICAL GROUND STATION MODS								2.9		2.7 11
75 TROS	75 TROJAN (TIARA)	B			18.5		4.2		3.8		
76 MOD	76 MOD OF IN-SVC EQUIP (INTEL SPT) (TIARA)	_			18.9		14.4		1.7		
77 ITEN	77 ITEMS LESS THAN \$2.0M (TIARA)				5.		ro.		ī,		. P.
ELECT E	ELECT EQUIP - ELECTRONIC WARFARE (EW)										
78 SHORTSTOP	YISTOP						5.0				E
79 COUN	79 COUNTERINTELLIGENCE/SECURITY COUNTERMEA				2.5		1.6		2.3		1.7 11
ELECT E	ELECT EQUIP - TACTICAL SURV. (TAC SURV)										
80 SENTINEL	TINEL		3,417,833	24	61.9	28	68.8	12	41.0	15	40.1 U
81 NIGH	81 NIGHT VISION DEVICES	ø		750	83.7	1064	164.9		85.3		
82 ARTI	82 ARTILLERY ACCURACY EQUIP				11.7		4.6		4.5		4.5 U
83 MOD	83 MOD OF IN-SVC EQUIP (TAC SURV)	м			26.0		15.1		1.2		4.9 U

* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE A-27

DEPARTMENT OF THE ARMY FY 1998/1999 PROCUREMENT PROGRAM

EXHIBIT P-1

DATE: FEB 1997	
ARMY	
APPROPRIATION: 2035A OTHER PROCUREMENT, A	**************************************
APPROPRI	: : : : : : : : : : : : : : : : : : : :

APPROPR.	APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY	ARMY	1 1 2 2 1 4 6 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1		DATE: FEB 1997	1997	
			(DOLTARS)	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	TIM	MILLIONS OF DOLLARS		
LINE	ITEM NOMENCLATURE	IDENT	FY 1998 UNIT COST	QUANTITY	DUANTITY COST	QUANTITY COST	COST	QUANTITY COST	TSOS COST	QUANTITY COST		n 🖺 ប :
84 COME	84 COMPUTER BALLISTICS: MORTAR XM-23	A		210	4.8	232	6.8				2	n
85 INTE	INTEGRATED MET SYS SENSORS (IMETS)	II -	689,500	12	7.5	y	3.1	7	1.4		ם	n
86 SHF	SHF TERM						9.1		14.3		31.2 u	Д
ELECT E	ELECT EQUIP - TACTICAL C2 SYSTEMS											
87 ADV	87 ADV FIELD ARTILLERY TACT DATA SYS (AFAT	AFAT B	131,403	246	31.7	196	31.5	253	33.2	191	37.5 U	Þ
88 FIRE	FIRE SUPPORT ADA CONVERSION	A					г.		3.3		Đ	ь
89 CMBT	CMBT SVC SUPT CONTROL SYS (CSSCS)		115,180	38	4.5	51	5.8	20	5.8	56	5.7 U	ь
90 FAAD C2	5 C2	Ą	4,360,000	4	42.9	4	36.7	m	13.1	1	8.3 U	ь
91 FORW	FORWARD ENTRY DEVICE (FED)	ф					12.0		2.4		Þ	ь
92 LIFE	92 LIFE CYCLE SOFTWARE SUPPORT (LCSS)				2.0		2.0		2.0		1.2 U	ħ
93 LOGIECH	ГЕСН	м			5.0		8.0		3.4		3.3 U	b
94 TC AIMS	AIMS II								2.2		.5 U	ь
95 ISYS	95 ISYSCON EQUIPMENT				12.8		9.8		10.6		10.5 U	-
96 MANE	96 MANEUVER CONTROL SYSTEM (MCS)	Ø	108,268	123	18.6	143	19.1	145	15.7	157	18.3 U	_
97 STAM	97 STAMIS TACTICAL COMPUTERS (STACOMP)	A	22,367	1830	30.8		40.0	1615	36.1	1633	29.4 U	_

* ITEMS UNDER \$50,000

PAGE A-28

UNCLASSIFIED

DEPARTMENT OF THE ARMY FY 1998/1999 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

SEO: 22.8 U 40.1 U 110.6 U Þ b Þ Þ Þ 120.5 5.7 MILLIONS OF DOLLARS ----FY 1999---QUANTITY COST i, 1,331.0 4. DATE: FEB 1997 COST QUANTITY COST 26.6 25.2 114.3 125.1 2.6 5. QUANTITY COST 30.0 72.5 136.2 7. 2.1 11.1 21.5 8.2 1.1 1,866.2 COST ----FY 1996----28.5 112.4 80.8 4.1 10.9 41.3 9.2 1.0 4. 1,836.6 1.7 QUANTITY (DOLLARS) FY 1998 UNIT COST IDENT TOTAL COMMUNICATIONS AND ELECTRONICS EQUIPMENT ρ 101 RESERVE COMPONENT AUTOMATION SYS (RCAS) 105 INTEGRATED FAMILY OF TEST EQUIP (IFTE) ELECT EQUIP-TEST MEAS&DIAG EQUIP (TMDE) 98 STANDARD INTEGRATED CMD POST SYSTEM ELECT EQUIP - AUDIO VISUAL SYS (A/V) 99 ARMY TRAINING XX1 MODERNIZATION 100 AUTOMATED DATA PROCESSING EQUIP 107 INSTALLATION C4 UPGRADE (ICU) 108 PRODUCTION BASE SUPPORT (C-E) 103 ITEMS LESS THAN \$2.0M (A/V) 104 CALIBRATION SETS EQUIPMENT 106 TMDE MODERNIZATION (TMOD) ITEM NOMENCLATURE ELECT EQUIP - AUTOMATION ELECT EQUIP - SUPPORT 102 AFRTS LINE

* ITEMS UNDER \$50,000

PAGE A-29

UNCLASSIFIED

1,531.4

DEPARTMENT OF THE ARMY FY 1998/1999 PROCUREMENT PROGRAM

EXHIBIT P-1 DATE: FER 1997 APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

1 1 1 1 1 1 1 1		1		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1				Д	DATE: FEB 1997	1997
			(DOLTARS)	1			- 1			MILLIONS OF DOLLARS	DOLLARS
LINE NO ITE	ITEM NOMENCLATURE	CODE	FY 1998 UNIT COST	>→ 1	ISOD 9661	QUANTITY	QUANTITY COST		1998-	OST QUANTITY COST	1999 E COST C
BUDGET ACTIVITY 03:	ITY 03: OTHER SUPPORT EQUIPMENT	MENT									
CHEMICAL DEF	CHEMICAL DEFENSIVE EQUIPMENT										
109 GEN SMK M	109 GEN SMK MECH:MTRZD DUAL PURP M56	A	179,428			99	12.5	70	12.6	110	19.1 13
110 GENERATOR	110 GENERATOR, SMOKE, MECH M58	A	269,382	45	12.3	40	11.6	34	9.5	42	
111 GEN SET,	111 GEN SET, SMOKE, MECH: PUL JET, M157 SER	SER A		152	5.1	85	3.5				
112 LT VEH OB	112 LT VEH OBSCURANT SMK SYS		4,452					486	2.3	2363	4 8 11
BRIDGING EQUIPMENT	IIPMENT										
113 RIBBON BRIDGE	IDGE				3.7		4.3		4.2		4 3 11
ENGINEER (NO	ENGINEER (NON-CONSTRUCTION) EQUIPMENT										
114 DISPENSER, MINE M139	t, MINE M139	A			ø.		1.0				E
115 METALLIC	115 METALLIC MINE DETECTOR, VEHICLE MOUNTED	TED B	1,257,400					10	12.6	œ	10.5 11
116 BN COUNTERMINE SIP	RMINE SIP								3.4	•	
COMBAT SERVI	COMBAT SERVICE SUPPORT EQUIPMENT										
117 AIR CONDI	117 AIR CONDITIONERS VARIOUS SIZE/CAPACITY	ry A			3.1		1.5		1.5		4.8 11
118 KITCHEN, (118 KITCHEN, CONTAINERIZED, FIELD	æ								77	7.6 U
119 SANITATION	SANITATION CENTER, FIELD FEEDING			52	.7	54	7.				D
120 TRUCK, FII	120 TRUCK, FIREFIGHTING, MULTI-PURPOSE									9	2.1 U

* ITEMS UNDER \$50,000

PAGE A-30

DEPARTMENT OF THE ARMY FY 1998/1999 PROCUREMENT PROGRAM

APPROPRIATION:

EXHIBIT P-1	DAME: EED 1007	ACT OFF PROPERTY
FY 1998/1999 PROCUREMENT PROGRAM		
	ARMY	
	PROCUREMENT,	
	OTHER F	
	2035A OT	
	-:	

***************************************			1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!	1 1 1 1 1 1		100000000000000000000000000000000000000	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
		(DOLILARS)	8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8	1	1				MILLIONS OF DOLLARS	
LINE NO ITEM NOMENCLATURE	CODE	FY 1998 UNIT COST	QUANTITY COST	TSOD	QUANTITY COST	COST	QUANTITY COST	1998 COST	QUANTITY COST	1999 E COST C
121 ARMY SPACE HEATER, 120,000 BTU (ASH)	A	6,893	167	1.4	258	2.3	94	6.	110	1.1 U
122 LAUNDRY ADVANCED SYSTEM (LADS)	В								13	5.4 U
123 CONTAINERIZED SELF SERVICE LAUNDRY	A								1280	
124 FLOODLIGHT SET, ELEC, TRL MTD, 3 LIGHTS	ITS B									
125 SOLDIER ENHANCEMENT								1.7		7.2 11
126 LAND WARRIOR	Д								897	
127 FORCE PROVIDER	A	5,816,500	7	11.9	4	25.0	2	11.6	4	
128 REFRIGERATION EQUIPMENT	Ą			9.		4.3				2.0 U
129 ITEMS LESS THAN \$2.0M (CSS-EQ)	Ø			6.3		4.0		2.0		4.9 U
PETROLEUM EQUIPMENT										
130 TANK ASSEMBLY FAB COLL POL 50000 G	Ą		68	1.9	76	o.				.4 U
131 FORWARD AREA REFUELING EQUIPMENT (FARE)	E) A									
132 GROUND FUEL PETROLEUM TESTING KIT										A *
133 TANK ASSEMBLY FAB COLLAPSIBLE POL 10000	00 A	8,181			111	6.	116	6.	164	1.4 U
134 TANK ASSY, FAB COLLAPS, 20,000 GAL POL	L A									.з п
135 TANK/PUMP UNIT LIQ DISP F/TRK MOUNTING	G A		187	5.	234	1.3				.1 U
136 TANK UNIT TRLR MID 600 GAL	A									D *

* ITEMS UNDER \$50,000

PAGE A-31

DEPARTMENT OF THE ARMY FY 1998/1999 PROCUREMENT PROGRAM

EXHIBIT P-1

DATE: FEB 1997 APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		3			DATE: FEB 199	1881
		/ DOK T TOU/					MILLIONS OF DOLLARS	
LINE NO ITEM NOMENCLATURE	CODE	FY 1998 UNIT COST	119 Y	LSOD	FY 1997-	QUANTITY COST	ST QUANTITY COST	COST C
137 3000 GAL FABRIC TANK								b *
138 AVIATION FUEL TESTING KIT								n *
139 FILTER SEPARATOR, 350 GPM								.4 U
140 LAB PETROLEUM MODULAR BASE	A		H	2.7				D
141 FUEL SYSTEM SUPPLY POINT, 60000 GALLON	N A						20	n 9.
142 PUMP ASSY, REGULATED, 350 GPM								.4 U
143 50 GPM PUMP, AUXILLARY UTILITY								b *
144 PUMP ASSY, UNREGULATED, 350 GPM	4						77	1.4 U
145 HOSELINE OUTFIT FUEL HANDLING	A						8	.8 U
146 INLAND PETROLEUM DISTRIBUTION SYSTEM	Ą			3.9	3.1	1.0		8.6 U
147 FORWARD AREA REFUELING SYS ADV AVIATIO	ON A						۵	2.7 U
148 HEMTT AVIATION REFUELING SYSTEM	Ą		21	.5				D
149 ITEMS LESS THAN \$2.0M (POL)	A			2.2	4.3	6.3		4.1 U
WATER EQUIPMENT								
150 WATER PURIF UNIT REV OS 3000 GPH	Ą						06	28.3 U
151 FWD AREA WTR POINT SUP SYSTEM	A		148	2.6				Þ
152 SMALL MOBILE WATER CHILLER (SMWC)	Ą		387	3.6			250	3.0 U

PAGE A-32

DEPARTMENT OF THE ARMY FY 1998/1999 PROCUREMENT PROGRAM

EXHIBIT P-1 DATE: FEB 1997 APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

7 4 8 8 8 1 1 1 1 1 1 1		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	: : : : : : : : : : : : : : : : : : : :		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1	:	: : : : : : : : : : : : : : : : : : : :			
LINE	ITEM NOMENCLATURE	IDENT	(DOLLARS) FY 1998 UNIT COST	QUANTITY COST	1996	OUANTITY COST	QUANTITY COST	MI.	MIL 998	MILLIONS OF DOLLARS	OOLLARS .999 E COST C
153 ITEMS	153 ITEMS LESS THAN \$2.0M (WATER EQ)	Æ		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	2.6	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	0 0	3 2 1 1 1 1	
MEDICAL	MEDICAL EQUIPMENT								1		
154 COMBA	154 COMBAT SUPPORT MEDICAL				10.1		15.8		11.8		25.2 II
MAINTENA	MAINTENANCE EQUIPMENT										
155 SHOP	155 SHOP EQ CONTACT MAINTENANCE TRK MTD (MY	4Y A	58,392	31	1.7	31	1.7	28	1.6	182	D 6.6
.56 WELDI	156 WELDING SHOP, TRAILER MTD	Ą								55	
.57 ITEMS	157 ITEMS LESS THAN \$2.0M (MAINT EQ)	A			1.4		1.3		1.2		
CONSTRUC	CONSTRUCTION EQUIPMENT										
158 DIST,	158 DIST, BITUM MATATERIAL 1500G TRK MTD (C	(C A				13	3.5				Þ
.59 ROLLE	159 ROLLER, VIBRATORY, SELF-PROPELLED (CCE)	E) A	67,466	128	7.8			06	6.1	81	5.7 U
60 HYDRA	160 HYDRAULIC EXCAVATOR	Д	256,818			25	6.2	11	2.8	24	6.4 U
61 DEPLO	161 DEPLOYABLE UNIVERSAL COMBAT EARTH MOVER	33	386,304	15	9.5	21	7.7	23	8.9	23	9.5 U
162 TRUCK,	TRUCK, DUMP, 20T (CCE)	A				206	43.3			94	19.4 U
163 TRUCK,	TRUCK, CONCRETE, 8 CU YD (CCE)	A								15	3.6 U
164 CRUSHI	CRUSHING/SCREENING PLANT, 150 TPH	A								4	7.5 U
65 CRANE,	165 CRANE, WHEEL MTD, 25T, 3/4 CU YD, RT	A	275,227	9	1.9	23	6.1	22	6.1	43	11.8 U

* ITEMS UNDER \$50,000

PAGE A-33

DEPARTMENT OF THE ARMY FY 1998/1999 PROCUREMENT PROGRAM

EXHIBIT P-1 APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1	: : : : : : : : : : : : : : : : : : : :	8 1 1 2 2 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4			1 1		1 1 1 1
			(DOLLARS)	1 1 1 1	1 1 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1	MIL	MILLIONS OF DOLLARS	
LINE	ITEM NOMENCLATURE	IDENT	FY 1998 UNIT COST	QUANTITY COST	TSOD	QUANTITY COST	COST	QUANTITY COST	TSOD COST	QUANTITY COST	COST C
166 ITE.	166 ITEMS LESS THAN \$2.0M (CONST EQUIP)	Ą			2.1		4.		φ.		1.3 U
RAIL F.	RAIL FLOAT CONTAINERIZATION EQUIPMENT										
167 PUS.	167 PUSHER TUG, SMALL	æ	3,377,500	Н	3.7	8	7.4	7	6.8	₽	4.0 n
168 FLO	168 FLOATING CRANE, 100-250 TON	В	14,073,000			Н	. 14.3	Н	14.1	∺	14.0 U
169 CON	169 CONTAINERIZED MAINTENANCE FACILITY									-	1.0.1
170 CAU	170 CAUSEWAY SYSTEMS	Æ							·	1	19.1
171 RAII	RAILWAY CAR, FLAT, 100 TON	A	107,606	140	8.3	138	14.5	165	17.8	177	15.7 U
172 ITER	172 ITEMS LESS THAN \$2.0M (FLOAT/RAIL)	A			2.0		5.6		9.5		4.0 11
GENERATORS	TORS										
173 GENI	173 GENERATORS AND ASSOCIATED EQUIP	Ą			13.5		30.0		7.7		75.0 11
MATERIZ	MATERIAL HANDLING EQUIPMENT										
174 TRUC	174 TRUCK, FORK LIFT, DE, PT, RT, 50000 LB	A		30	10.6					54	24.4 U
175 ALL	175 ALL TERRAIN LIFTING ARTICULATING SYSTEM	M	104,529	130	13.6	157	15.9	34	3.6	104	10.5 U
L76 ROUG	176 ROUGH TERRAIN CONTAINER CRANE	A								30	13.8 U

* ITEMS UNDER \$50,000

PAGE A-34

DEPARTMENT OF THE ARMY FY 1998/1999 PROCUREMENT PROGRAM

EXHIBIT P-1

DATE: FEB 1997 APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

PE ENGENT	AFFINE MALE TOWN: ZOSSA OTHER FROCOREMENT, ARMY	IKM X	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	11 11 11 11 11 11 11 11 11 11 11 11 11			FEB	997
			(DOLIABE)				MILLIONS OF DOLLARS	
LINE	ITEM NOMENCLATURE	IDENT	FY 1998 UNIT COST	QUANTITY COST	QUANTITY COST QUANTITY COST	QUANTITY COST	QUANTITY COST	1999 E Y COST C
177 ITEMS	177 ITEMS LESS THAN \$2.0M (MHE)	Ą		2.8	2.7	1.7		1.7 U
TRAINING	TRAINING EQUIPMENT							
178 COMB?	178 COMBAT TRAINING CENTERS SUPPORT			40.0	17.3	26.7		30.4 U
179 TRAIN	179 TRAINING DEVICES, NONSYSTEM			70.5	84.2	49.7		60.3 U
180 SIMNE	180 SIMNET/CLOSE COMBAT TACTICAL TRAINER	A		29.3	78.3	93.0		116.1 U
181 FIRE	181 FIRE SUPPORT COMBINED ARMS TACTICAL TRA B	RA B			17.4	19.9		28.4 U
TEST MEA	TEST MEASURE AND DIG EQUIPMENT (TMD)							
182 CALIE	182 CALIBRATION SETS EQUIPMENT					6.6		8.2 U
183 INTEG	INTEGRATED FAMILY OF TEST EQUIPMENT (IF	IF				14.8		55.4 U
184 TMDE	184 TMDE MODERNIZATION (TMOD)					9.9		20.1 U
OTHER SU	OTHER SUPPORT EQUIPMENT			٠				
185 RECON	185 RECONFIGURABLE SIMULATORS	Д		12.2	13.8	13.8		12.8 U
186 PHYSI	186 PHYSICAL SECURITY SYSTEMS (OPA3)	Æ		0.9	7.2	6.5		8.8 U
187 SYSTE	187 SYSTEM FIELDING SUPPORT (OPA-3)			10.2	5.6	4.9		9.1 U
188 BASE	188 BASE LEVEL COM'L EQUIPMENT			3.4	4.0	4.3		3.7 U
189 SHED	SHED PROFILOMETER					3.0		9.0 U
190 ELECT	ELECTRONIC REPAIR SHELTER		1,892,666			3 5.7	2	3.8 U

* ITEMS UNDER \$50,000

PAGE A-35

DEPARTMENT OF THE ARMY FY 1998/1999 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY	Ţ.			ı	DATE: FEB 1997
	Sak Tion/			IIW	
LINE ITEM NOMENCLATURE C	IDENT FY 1998 CODE UNIT COST	_	QUANTITY COST	QUANTITY COST QUANTITY COST QUANTITY COST QUANTITY COST	QUANTITY COST C
191 MODIFICATION OF IN-SVC EQUIPMENT (OPA-3		11.4	14.7	16.7	18.2 U
192 PRODUCTION BASE SUPPORT (OTH)		2.2	1.9	2.2	2.3 U
193 DEPOT MAINTENANCE OF OTHER END ITEMS				24.8	24.0 U
194 SPECIAL EQUIPMENT FOR USER TESTING		8.9	13.5	14.9	15.4 U
195 TRACTOR VAPOR		2.2	2.2	4.2	6.2 U
196 CLOSED ACCOUNT ADJUSTMENTS		۲.			D.
TOTAL OTHER SUPPORT EQUIPMENT		351.6	524.4	491.2	964.3
BUDGET ACTIVITY 04: SPARE AND REPAIR PARTS					
OPA1					
197 INITIAL SPARES - TSV		τ.	Ļ.	i.	3,3 U
OPA2					
198 INITIAL SPARES - CRE		64.3	59.0	53.3	57.0 U
OPA3					
199 INITIAL SPARES - OTHER SUPPORT EQUIP			1.0	6.	п 9.
TOTAL SPARE AND REPAIR PARTS		64.6	60.1	54.2	60.9

* ITEMS UNDER \$50,000

PAGE A-36

DEPARTMENT OF THE ARMY FY 1998/1999 PROCUREMENT PROGRAM

APPROPRIATION: 2035A OT

	TT TOOK TOOK ENOUNDERS FRONKER	EXHIBIT P-1
THER PROCUREMENT,	, ARMY	1007 dag. : 2007

1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1	: : : : : : : : : : : : : : : : : : : :				1667 ON 1 - True
LINE	ITEM NOMENCLATURE	IDENT	(DOLLARS) FY 1998 UNIT COST	OUANTITY COST	QUANTITY COST QUANTITY COST	MILLIONS OF DOLLARS CONTRICT COST QUANTITY COST QUANTITY COST QUANTITY COST COST COST COST COST COST COST COST
TOTAL OTH	TOTAL OTHER PROCUREMENT, ARMY			2,698.8	3,177.0	2,455.0 3,139.8

PAGE A-37

* ITEMS UNDER \$50,000

TABLE OF CONTENTS

PAGE

Z

Navy Appropriation Summary

Aircraft Procurement, Navy
Budget Activity Summary
Detail by Line Item

Weapons Procurement, Navy Budget Activity Summary Detail by Line Item Procurement of Ammunition, Navy and Marine Corps Budget Activity Summary Detail by Line Item

Shipbuilding and Conversion, Navy Budget Activity Summary Detail by Line Item

Other Procurement, Navy Budget Activity Summary Detail by Line Item Procurement, Marine Corps Budget Activity Summary Detail by Line Item

N-1 N-2 through N-8 N-10 through N-14

N-15 N-16 through N-18 N-20 through N-23

N-24 N-25 through N-42 N-43 N-44 through N-51

DEPARTMENT OF THE NAVY

FY 1998/1999 PROCUREMENT PROGRAM

SUMMARY (\$ IN MILLIONS)

FEB 1997

APPROPRIATION	FY 1996	FY 1997	FY 1998	FY 1999
AIRCRAFT PROCUREMENT, NAVY	4,454.5	6,872.8	6,086.0	7,669.4
WEAPONS PROCUREMENT, NAVY	1,540.7	1,358.4	1,136.3	1,435.7
PROCUREMENT OF AMMUNITION, NAVY & MARINE CORP	392.2	283.6	336.8	502.6
SHIPBUILDING & CONVERSION, NAVY	6,547.7	5,492.2	7,438.2	5,958.0
OTHER PROCUREMENT, NAVY	2,427.3	2,892.4	2,825.5	4,185.4
PROCUREMENT, MARINE CORPS	442.4	579.7	374.3	695.5
TOTAL	15,804.9	17,479.1	18,197.0	20,446.7

* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE N-1

DEPARTMENT OF THE NAVY

FY 1998/1999 PROCUREMENT PROGRAM

SUMMARY (\$ IN MILLIONS)

FEB 1997

APPROPRIATION: AIRCRAFT PROCUREMENT, NAVY				
ACTIVITY	FY 1996	FY 1997	FY 1998	FY 1999
01. COMBAT AIRCRAFT	1,621.6	3,763.9	3,285.8	4,354.4
02. AIRLIFT AIRCRAFT			31.8	163.4
03. TRAINER AIRCRAFT	348,3	292.5	250.2	280.4
04. OTHER AIRCRAFT	13.0	206.4		
05. MODIFICATION OF AIRCRAFT	1,308.9	1,436.9	1,422.0	1,662.5
06. AIRCRAFT SPARES AND REPAIR PARTS	736.5	819.9	740.2	788.4
07. AIRCRAFT SUPPORT EQUIPMENT AND FACILITIES	426.2	353.3	355.9	420.3
TOTAL	4,454.5	6.872.8	0.086.0	7 660 4

UNCLASSIFIED

PAGE N-1

^{*} ITEMS UNDER \$50,000

DEPARTMENT OF THE NAVY FY 1998/1999 PROCUREMENT PROGRAM

		FY 1998/199	FY 1998/1999 PROCUREMENT PROGRAM	PROGRAM		EXHIBIT P-1
APPROPRIATION: 1506N AIRCRAFT PROCUREMENT,	, NAVY					DATE: FEB 1997
		(DOLLARS)				MILLIONS OF DOLLARS
LINE NO ITEM NOMENCLATURE	CODE	FY 1998 UNIT COST	QUANTITY COST	QUANTITY		QUANTITY COST C
BUDGET ACTIVITY 01: COMBAT AIRCRAFT						
COMBAT AIRCRAFT						
1 AV-8B (V/STOL)HARRIER LESS: ADVANCE PROCUREMENT (PY)	æ	27,278,818	8 (238.9) (-15.4) 223.5	9) 12 (358.9) (-21.6) 	9) 11 (300.1) 6) (-22.4) 	12 (334.4)U (-18.9)
2 AV-8B (V/STOL)HARRIER ADVANCE PROCUREMENT (CY) (FY 1996 FOR FY 1997) (MEMO) (FY 1997 FOR FY 1998) (MEMO) (FY 1998 FOR FY 1999) (MEMO) (FY 1999 FOR FY 2000) (MEMO)			21.6 (21.6)	6 .22.4 6) (22.4)	4 18.9	19.4 U
3 F/A-18C/D (FIGHTER) HORNET LESS: ADVANCE PROCUREMENT (PY)	A		18 (873.8) (-79.3) 	8) 6 (273.2) 3) 5 273.2	2)	D
4 F/A-18E/F (FIGHTER) HORNET LESS: ADVANCE PROCUREMENT (PY)	ф	119,489,650	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	12 (2039.8) (-233.6) 1806.1	8) 20 (2389.8) 5) (-288.7) 1	30 (3013.1)U (-90.5) 2922.7
5 F/A-18E/F (FIGHTER) HORNET ADVANCE PROCUREMENT (CY)			233.6	6 288.7	7 90.5	111.7 U

* ITEMS UNDER \$50,000

PAGE N-2

UNCLASSIFIED

DEPARTMENT OF THE NAVY FY 1998/1999 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIAT	APPROPRIATION: 1506N AIRCRAFT PROCUREMENT, N	NAVY						DATE	DATE: FEB 1997	- 2
			(DOLLARS)					MILLION	MILLIONS OF DOLLARS	
LINE	ITEM NOMENCLATURE	IDENT	FY 1998 UNIT COST	QUANTITY COST	TSO2	QUANTITY COST	QUANTITY C	1	OST QUANTITY COST	COST
6 V-22 (LESS:	V-22 (MEDIUM LIFT) LESS: ADVANCE PROCUREMENT (PY)	ф	119,417,000	i	(47.1)	5 (607.9)) 5 (597.1) (-125.1) 	(H) (H)	7	(690.7)U (-69.7)
7 V-22 (ADVANC	7 V-22 (MEDIUM LIFT) ADVANCE PROCUREMENT (CY)					125.1		7		55.1 U
8 AH-1W	AH-1W (HELICOPTER) SEA COBRA	A		9	73.1					Þ
809-HS 6	SH-60B (ASW HELICOPTER) SEAHAWK	A			16.3	6.3				Þ
10 E-2C (LESS:	10 E-2C (EARLY WARNING) HAWKEYE LESS: ADVANCE PROCUREMENT (PY)	æ	85,669,666	m	(216.8)	4 (321.2)	3 (257.0)	2)	4	(304.8)U (-19.5)
					167.1	276.5		2		285.4
11 E-2C (ADVANC (FY 19 (FY 19 (FY 19) (FY 19)	E-2C (EARLY WARNING) HAWKEYE ADVANCE PROCUREMENT (CY) (FY 1996 FOR FY 1997) (MEMO) (FY 1997 FOR FY 1998) (MEMO) (FY 1998 FOR FY 1999) (MEMO) (FY 1999 FOR FY 2000) (MEMO)				44.8 (44.8)	20.5	19.5	. (2		23.6 U
OTAL COMB.	TOTAL COMBAT AIRCRAFT			; _[1,621.6	3,763.9	3,285.8	, 60	1 4	4.354.4
BUDGET ACTIVITY	BUDGET ACTIVITY 02: AIRLIFT AIRCRAFT									

* ITEMS UNDER \$50,000

PAGE N-3

DEPARTMENT OF THE NAVY FY 1998/1999 PROCUREMENT PROGRAM

EXHIBIT P-1 APPROPRIATION: 1506N AIRCRAFT

APPROPRI	APPROPRIATION: 1506N AIRCRAFT PROCUREMENT,	NT, NAVY	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	8 2 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8		I	DATE: FEB 1997	1997
			(DOLLARS)	8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8	1		MILLIONS OF DOLLARS	OOLLARS
LINE	ITEM NOMENCLATURE	IDENT	FY 1998 UNIT COST	QUANTITY COST		QUANTITY COST	QUANTITY COST	1999 E COST C
12 CH-6 LESS	12 CH-60 HELICOPTER LESS: ADVANCE PROCUREMENT (PY)	A		1 1 1	1	1 1 1	o	(195.3)U (-31.8)
13 CH-6 ADVA TOTAL AI	13 CH-60 HELICOPTER ADVANCE PROCUREMENT (CY) TOTAL AIRLIFT AIRCRAFT			1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	!	31.8		U 163.4
BUDGET A	BUDGET ACTIVITY 03: TRAINER AIRCRAFT							
14 T-45 LESS	T-45TS (TRAINER) GOSHAWK LESS: ADVANCE PROCUREMENT (PY)	Д	22,480,166	12 (316.0) (-31.0) 285.0) 12 (286.3) (-19.6) 	12 (269.8) (-25.8) 	12	(280.2)U (-6.2)
15 T-45 ADVA: (FY (FY (FY (FY	T-45TS (TRAINER) GOSHAWK ADVANCE PROCUREMENT (CY) (FY 1996 FOR FY 1997) (MEMO) (FY 1997 FOR FY 1998) (MEMO) (FY 1998 FOR FY 1999) (MEMO) (FY 1999 FOR FY 2000) (MEMO)			19.6	25.8	6.2		6.4 U (6.4)
16 T-39		A		17 43.6				D
TOTAL TR	TOTAL TRAINER AIRCRAFT			348.3	292.5	250.2	•	280.4

* ITEMS UNDER \$50,000

PAGE N-4

UNCLASSIFIED

DEPARTMENT OF THE NAVY FY 1998/1999 PROCUREMENT PROGRAM

EXHIBIT P-1 DATE: FEB 1997 APPROPRIATION: 1506N AIRCRAFT PROCUREMENT, NAVY

		(DOLLARS)	11 11 11 11 11 11 11 11 11 11 11 11 11			LIONS OF DOLLARS
LINE NO ITEM NOMENCLATURE	IDENT	FY 1998 UNIT COST	QUANTITY COST	ANTITY COS	QUANTITY COST	QUANTITY COST C
BUDGET ACTIVITY 04: OTHER AIRCRAFT						
17 KC-130J	A			4 206.4		b
18 HH-60H (HELICOPTER)	A		13.0			
TOTAL OTHER AIRCRAFT			13.0	206.4	3 3 2 9 2 8	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
BUDGET ACTIVITY 05: MODIFICATION OF AIRCRAFT	IRCRAFT					
19 EA-6 SERIES	A		163.8	219.1	8.98	111.2 U
20 AV-8 SERIES	A		14.1	22.4	32.6	50.5 U
21 F-14 SERIES	A		114.4	229.0	290.5	228.6 U
22 ADVERSARY	A		.2	r.	1.	1.3 U
23 ES-3 SERIES	A		20.2	8.9	5.2	3.6 U
24 F-18 SERIES	A		76.4	146.3	156.2	278.6 U
25 H-46 SERIES	ď		78.2	34.5	33.5	33.2 U
26 AH-1W SERIES	ď	•		23.4	34.5	22.7 U
27 H-53 SERIES	æ		44.2	53.2	35.7	33.1 U
28 SH-60 SERIES	ď		65.3	46.8	74.3	82.2 U
29 H-1 SERIES	A		71.1	22.3	18.5	25.4 U

* ITEMS UNDER \$50,000

PAGE N-5

DEPARTMENT OF THE NAVY FY 1998/1999 PROCUREMENT PROGRAM

EXHIBIT P-1

DATE: FEB 1997 APPROPRIATION: 1506N AIRCRAFT PROCUREMENT, NAVY

			(BOXII)			TIM	
LINE	ITEM NOMENCLATURE	IDENT	FY 1998 UNIT COST	QUANTITY COST	QUANTITY COST QUANTITY COST QUANTITY CO	QUANTITY COST	ST QUANTITY COST C
30 H-3 SERIES	SERIES	A		10.0	4.7	1.4	n *
31 EP-3	EP-3 SERIES	A		31.7	35.7	4.4	3.8 U
32 p-3 S	P-3 SERIES	A		214.8	175.3	164.9	252.3 U
33 S-3 S	S-3 SERIES	A		39.1	30.5	44.6	78.2 U
34 E-2 SI	E-2 SERIES	A		18.5	27.4	49.1	103.9 U
35 TRAIN	TRAINER A/C SERIES	Ą		2.1	3.6	7.9	5.1 U
36 C-2A		A				19.2	32.7 U
37 C-130 SERIES	SERIES	Ą		9.9	2.9	12.6	6.4 U
38 FEWSG		Æ		r.	9.	ī,	n 9.
39 CARGO,	39 CARGO/TRANSPORT A/C SERIES	ø		38.8	36.5	29.9	32.9 U
40 E-6 SERIES	ERIES	Æ		112.7	9.76	96.3	43.8 U
41 EXECUT	EXECUTIVE HELICOPTERS SERIES	A		39,3	20.7	22.8	11.6 U
42 SPECIA	SPECIAL PROJECT AIRCRAFT	A			12.5	16.5	4.0 U
43 T-45 S	T-45 SERIES	A		8.7	5.5	5.4	19.1 U
44 POWER	44 POWER PLANT CHANGES	A		22.2	13.3	14.0	13.5 U
45 MISC F	45 MISC FLIGHT SAFETY CHANGES	A		1.2	.2		D
46 COMMON	46 COMMON ECM EQUIPMENT	A		35.4	9.99	32.9	63.5 U

* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE N-6

DEPARTMENT OF THE NAVY FY 1998/1999 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1506N AIRCRAFT PROCUREMENT,	MENT, NAVY				1	DATE: FEB 1997
		(DOLT.ABC)	;			LLARS
LINE NO ITEM NOMENCLATURE	IDENT	FY 1998 UNIT COST	OST	QUANTITY COST	QUANTITY C	OST QUANTITY COST C
47 COMMON AVIONICS CHANGES	A		79.4	99.4	131.6	1120 9 11
TOTAL MODIFICATION OF AIRCRAFT			1,308.9	1,436.9	1,422.0	
BUDGET ACTIVITY 06: AIRCRAFT SPARES AND REPAIR PARTS	AND REPAIR	PARTS				
48 SPARES AND REPAIR PARTS	A		736.5	819.9	740.2	788.4 II
TOTAL AIRCRAFT SPARES AND REPAIR PARTS	S		736.5	819.9	740.2	
BUDGET ACTIVITY 07: AIRCRAFT SUPPORT EQUIPMENT AND FACILITIES	EQUIPMENT	AND FACILITI	ES			
49 CANCELLED ACCOUNT ADJUSTMENTS (M)	A		4.			b
50 CANCELLED ACCOUNT ADJUSTMENTS (88)	A A		e.			b
51 COMMON GROUND EQUIPMENT	A		340.7	300.2	287.1	339,9 U
52 AIRCRAFT INDUSTRIAL FACILITIES	A		29.8	14.5	17.6	19,9 U
53 WAR CONSUMABLES	A		18.7	16.6	16.0	16.9 U
54 OTHER PRODUCTION CHARGES	A		20.8	11.3	10.2	27.1 U
55 SPECIAL SUPPORT EQUIPMENT	A		12.5	8.7	23.3	14.7 U
56 FIRST DESTINATION TRANSPORTATION	A		2.9	1.9	1.7	1.7 U
TOTAL AIRCRAFT SUPPORT EQUIPMENT AND FACILITIES	FACILITIES		426.2	353.3	355.9	420.3

* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE N-7

DEPARTMENT OF THE NAVY FY 1998/1999 PROCUREMENT PROGRAM

EXHIBIT P-1 APPROPRIATION:

AFFINATION: ISOON ALKOKAFI FROCUKEMENT,	COCUREMENT, NAVY	1 1 1 1 1 1 1 1	DATE: FEB 1997		Ω	DATE: FEB 1997
LINE NO ITEM NOMENCLATURE	IDENT	(DOLLARS) FY 1998 UNIT COST	QUANTITY COST	QUANTITY COST	MILLIONS OF DOLLARSFY 1996FY 1997	MILLIONS OF DOLLARS FY 1999 E NET QUANTITY COST C
TOTAL AIRCRAFT PROCUREMENT, NAVY			4,454.5	6,872.8	6,086.0	7,669.4

* ITEMS UNDER \$50,000

PAGE N-8

DEPARTMENT OF THE NAVY

PY 1998/1999 PROCIIREMENT DEC

			FY 1998	341.4	613.0	95.7	59.3
			FY 1997	316.3	844.2	120.6	30.8
FY 1998/1999 PROCUREMENT PROGRAM	SUMMARY (\$ IN MILLIONS)		FY 1996	508,8	802.5	125.6	41.6
ST Z.		APPROPRIATION: WEAPONS PROCUREMENT, NAVY	ACTIVITY	01. BALLISTIC MISSILES	02. OTHER MISSILES	03. TORPEDOES AND RELATED EQUIPMENT	04. OTHER WEAPONS

FY 1999

FEB 1997

319.7

910.7 126.3 26.6

59.2 26.9

30.8 46.5

62.2

06. SPARES AND REPAIR PARTS

TOTAL

1,435.7

1,136.3

1,358.4

1,540.7

UNCLASSIFIED

PAGE N-9

* ITEMS UNDER \$50,000

DEPARTMENT OF THE NAVY FY 1998/1999 PROCUREMENT PROGRAM

EXHIBIT P-1 APPROPRIATION: 1507N WEADONS PROCUREMENT, NAVY

AFFROFR	AFFROFITATION: ISO/N WEAPONS PROCUREMENT,	, NAVY						DATE: FEB 1997
			(DOLTARS)					1 0
LINE	ITEM NOMENCLATURE	IDENT	FY 1998 UNIT COST	QUANTITY COST		QUANTITY COST	QUANTITY COST	OST QUANTITY COST C
BUDGET ?	BUDGET ACTIVITY 01: BALLISTIC MISSILES							
BALLIS	BALLISTIC MISSILES							
1 TRIE LESS	TRIDENT II LESS: ADVANCE PROCUREMENT (PY)	A	44,161,428	(380.6)	7 (6) 7	(449.7)	7 (309.1)	7 (318.3)U (-19.9)
				176	•	720.3	7.767	298.4
2 TRII ADVA (FY (FY (FY (FY (FY (FY (FY (FY (FY (FY	TRIDENT II ADVANCE PROCUREMENT (CY) (FY 1996 FOR FY 1997) (MEMO) (FY 1997 FOR FY 1999) (MEMO) (FY 1997 FOR FY 2000) (MEMO) (FY 1997 FOR FY 2001) (MEMO) (FY 1997 FOR FY 2001) (MEMO) (FY 1997 FOR FY 2002) (MEMO) (FY 1997 FOR FY 2004) (MEMO) (FY 1998 FOR FY 2002) (MEMO) (FY 1998 FOR FY 2003) (MEMO) (FY 1998 FOR FY 2003) (MEMO) (FY 1998 FOR FY 2003) (MEMO) (FY 1999 FOR FY 2000) (MEMO)			186.6 (186.6)	9.	57.9 (10.3) (2.0) (3.4) (1.1) (37.7)	(11.1) (2.3) (36.0)	19.1 U (19.1)
SUPPORT	SUPPORT EQUIPMENT AND FACILITIES							
3 MISS	MISSILE INDUSTRIAL FACILITIES	A		2	2.2	2.1	2.1	2.2 U
TOTAL BA	TOTAL BALLISTIC MISSILES			508.8	. 60	316.3	341.4	319.7

UNCLASSIFIED

DEPARTMENT OF THE NAVY FY 1998/1999 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1507N WEAPONS PROCUREMENT, NAVY

THE STATE OF THE S	NI, NAVI	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	: :: :: ::					DATE: FEB 1997	1997
		(DOLLARS)	1	1	1			MII	MILLIONS OF DOLLARS	
LINE NO ITEM NOMENCLATURE	IDENT		OUANTITY	OUANTITY COST	QUANTITY	QUANTITY COST	QUANTITY	QUANTITY COST	QUANTITY COST	1999 E COST C
BUDGET ACTIVITY 02: OTHER MISSILES										
STRATEGIC MISSILES										
4 ТОМАНАМК	A	797,230	107	112.1	155	103.4	65	51.8		136.6 11
5 ESSM	Ą							15.5	3.5	
TACTICAL MISSILES)	
6 АМКААМ	A	570,660	115	68.8	100	56.4	100	57.1	100	66.0 11
7 HARPOON	Æ		75	83.5						D D
8 JSOW	М	519,159		25.5	150	78.2	113	58.7	324	130.2 U
9 STANDARD MISSILE	Ą	1,547,181	22	127.8	127	215.0	127	196.5	109	277.9 U
10 RAM	A	440,820	210	61.3	135	47.6	100	44.1	145	57.0 п
11 PENGUIN	Ą					6.9				
12 AERIAL TARGETS	A			70.0		71.3		72.9		82.0 11
13 DRONES AND DECOYS	A					17.1		e,		9 6
14 OTHER MISSILE SUPPORT	A			12.3		17.7		18.3		
MODIFICATION OF MISSILES										
15 TOMAHAWK MODS	A			48.1		8.1				3.2 U
16 SPARROW MODS	A			1.3		2.5				

PAGE N-11

UNCLASSIFIED

* ITEMS UNDER \$50,000

DEPARTMENT OF THE NAVY FY 1998/1999 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPR	APPROPRIATION: 1507N WEAPONS PROCUREMENT,	NAVY					NATE: FEB 1907	
1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			1 2 2 3 1 1 4 4 5 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8	* * * * * * * * * * * * * * * * * * *	# # # # # # # # # # # # # # # # # # #	1 1	MILITORS OF DOLLARS	
LINE	ITEM NOMENCLATURE	IDENT	(DOLLARS) FY 1998 UNIT COST	QUANTITY COST	QUANTITY COST QUANTITY COST	QUANTITY CO		លធប
17 SID	17 SIDEWINDER MODS	A		16.1	1.3			. ⊨
18 HAR.	18 HARPOON MODS	A		2.6	42.1	21.7	36.3	o ⊨
19 OTH	19 OTHER MISSILE MODS	A		4.				, p
20 STA	20 STANDARD MISSILES MODS	A		33.4	18.2	35.6	46.4	b
SUPPOR	SUPPORT EQUIPMENT AND FACILITIES							,
21 WEAL	21 WEAPONS INDUSTRIAL FACILITIES	A		41.8	33.5	34.9	10.7 U	b
22 FLE	22 FLEET SATELLITE COMM (MYP) (SPACE)	Ą		87.9	110.6			b
ORDNAN	ORDNANCE SUPPORT EQUIPMENT							,
23 ORDI	23 ORDNANCE SUPPORT EQUIPMENT	A		7.6	14.2	5.3	8.7 U	Þ
TOTAL OF	TOTAL OTHER MISSILES			802.5	844.2	613.0	910.7	
BUDGET ?	BUDGET ACTIVITY 03: TORPEDOES AND RELATED	D EQUIPMENT	INE					
TORPEDC	TORPEDOES AND RELATED EQUIPMENT							
24 ASW	24 ASW TARGETS	A		9.	4.9	7.	5.8 U	—
25 VERT	25 VERTICAL LAUNCHED ASROC (VLA)	ф		13 9.8	12.7		Ω	-
MOD OF	MOD OF TORPEDOES AND RELATED EQUIP							
26 MK-4	26 MK-46 TORPEDO MODS	Æ		3.5	1.7	ů.	21.3 U	-

* ITEMS UNDER \$50,000

PAGE N-12

DEPARTMENT OF THE NAVY FY 1998/1999 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1507N WEAPONS PROCUREMENT, NAVY

APPROPRIATION: 1507N WEAPONS PROCUREMENT, NAVY	T, NAVY					DATE: FEB 1997
		(DOLL'ARS)		1	MILLIONS OF DOLLAR	MILLIONS OF DOLLARS
LINE NO ITEM NOMENCLATURE	IDENT	FY 1998 UNIT COST	QUANTITY COST	QUANTITY COST	QUANTITY COST	QUANTITY COST
27 MK-48 TORPEDO ADCAP MODS	A		59.6	62.1	55.4	57.1
SUPPORT EQUIPMENT						
28 TORPEDO SUPPORT EQUIPMENT	A		30.5	22.1	25.5	25.6
29 ASW RANGE SUPPORT	A		17.6	14.5	11.8	14.6 U
DESTINATION TRANSPORTATION						
30 FIRST DESTINATION TRANSPORTATION	A		3.9	2.6	2.0	100
TOTAL TORPEDOES AND RELATED EQUIPMENT			125.6	120.6	95.7	126.3
BUDGET ACTIVITY 04: OTHER WEAPONS						
GUNS AND GUN MOUNTS						
31 SMALL ARMS AND WEAPONS	A		б .	σ.	1.0	П 6.
MODIFICATION OF GUNS AND GUN MOUNTS		•				•
32 CIWS MODS	A		32.0	24.9	10.0	3.7 U
33 5/54 GUN MOUNT MODS	Ą		2.5	2.8	2.	n 6.
34 MK-75 76MM GUN MOUNT MODS	Ą		6.	7.		n

* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE N-13

DEPARTMENT OF THE NAVY FY 1998/1999 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1507N WEAPONS PROCUREMENT,	NAVY				DA	DATE: FEB 1997
	; ; ; ; ;		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			MILLIONS OF DOLLARS
LINE NO ITEM NOMENCLATURE	IDENT	FY 1998 UNIT COST	QUANTITY COST	QUANTITY COST QUANTITY C	OST	QUANTITY COST C
35 MODS UNDER \$2 MILLION	A		1.6	1.6	1.3	1.3 U
SUPPORT EQUIPMENT						
36 PIONEER	Ą				4.0	4.0 U
ОТНЕЯ						
37 PIONEER	A				42.7	15.9 U
38 CANCELLED ACCOUNT ADJUSTMENTS	A		3.6			D
39 PRIOR YEAR DEFICIENCIES	A		Η.			b
TOTAL OTHER WEAPONS			41.6	30.8	59.2	26.6
BUDGET ACTIVITY 06: SPARES AND REPAIR PAR	ARTS					
SPARES AND REPAIR PARTS						
40 SPARES AND REPAIR PARTS	Ą		62.2	46.5	26.9	52.4 U
TOTAL SPARES AND REPAIR PARTS			62.2	46.5	26.9	52.4
TOTAL WEAPONS PROCUREMENT, NAVY			1,540.7	1,358.4	1,136.3	1,435.7

PAGE N-14

^{*} ITEMS UNDER \$50,000

DEPARTMENT OF THE NAVY

FY 1998/1999 PROCUREMENT PROGRAM

SUMMARY (\$ IN MILLIONS)

FEB 1997

APPROPRIATION: PROCUREMENT OF AMMUNITION, NAVY & MARINE CORP

FY 1999	307.8	194.9	502.6
FY 1998	238.0	98.8	336.8
FY 1997	151.5	132.1	283.6
FY 1996	210.8	181.4	392,2
	PROC AMMO, NAVY	MO, MC	TOTAL
ACTIVITY	01. PROC AM	02. PROC AMMO, MC	

DEPARTMENT OF THE NAVY FY 1998/1999 PROCUREMENT PROGRAM

EXHIBIT P-1

ଓ ସେ ପ 44.8 U 34.7 U 4.0 U b 2.0 U .7 U 29.4 U 54.8 U Þ COST Þ 16.4 10.5 QUANTITY COST 7.9 40.2 26.3 3.8 5.3 MILLIONS OF DOLLARS 4.9 DATE: FEB 1997 868 COST ----FY 1998----12.8 38.5 15.8 41.8 24.4 8.5 4.5 27.7 22.7 ស 3.4 4.5 QUANTITY 899 COST ----FY 1997----26.6 21.5 9.2 5.2 13.7 8.0 21.5 4.0 4.1 15.7 2.7 3.1 QUANTITY QUANTITY COST 38.3 14,5 11.2 18.2 17.5 10.3 22.3 4.8 35.2 6.3 4.9 5.7 APPROPRIATION: 1508N PROCUREMENT OF AMMUNITION, NAVY & MARINE CORP (DOLLARS) FY 1998 UNIT COST 57,664 IDENT 6 CARTRIDGES & CART ACTUATED DEVICES BUDGET ACTIVITY 01: PROC AMMO, NAVY 15 SMALL ARMS & LANDING PARTY AMMO 8 AIR EXPENDABLE COUNTERMEASURES 14 OTHER SHIP GUN AMMUNITION 11 5 INCH/54 GUN AMMUNITION ITEM NOMENCLATURE 7 AIRCRAFT ESCAPE ROCKETS 9 MARINE LOCATION MARKERS 4 MACHINE GUN AMMUNITION 1 GENERAL PURPOSE BOMBS 13 76MM GUN AMMUNITION 3 2.75 INCH ROCKETS 12 CIWS AMMUNITION 5 PRACTICE BOMBS NAVY AMMUNITION 10 JATOS 2 JDAM LINE

* ITEMS UNDER \$50,000

PAGE N-16

DEPARTMENT OF THE NAVY FY 1998/1999 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1508N PROCUREMENT OF AMMUNITION, NAVY & MARINE CORP

	(DOLLARS)	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			
LINE NO ITEM NOMENCLATURE	IDENT FY 1998 CODE UNIT COST	QUANTITY COST	QUANTITY C	QUANTITY COST QUANTITY COST	QUANTITY COST C
16 PYROTECHNIC AND DEMOLITION	Ą	11.0	6.6	10.2	10.8
17 MINE NEUTRALIZATION DEVICES	K	ω.	5.7		# C &
18 SHIP EXPENDABLE COUNTERMEASURES	A	8.7			2.0
19 CANCELLED ACCOUNT ADJUSTMENTS (87)	A	Ε.			
TOTAL PROC AMMO, NAVY		210.8	151.5	238.0	0 1 1 0 0
BUDGET ACTIVITY 02: PROC AMMO, MC					
20 5.56 MM, ALL TYPES	A	52.7	20.8	33.0	11 6 49 2 11
21 7.62 MM, ALL TYPES	Ą	20.0	4.6	6,2	
22 LINEAR CHARGES, ALL TYPES	A		29.4	6	
23 .50 CALIBER	Ą	25.1	*		
24 40 MM, ALL TYPES	A	7	6	- I	0.0.2
25 60 MM HE M888	: A	o 4	8.	5.7	D 7.6
26 81 MM HE	: «	k .	k		D
The state of the s	¢	ት . ተተ	*		n
Z/ BIMM, ALL TYPES	A				n 8.6
28 81 MM SMOKE SCREEN	Æ	5.4	9.5		Ð
29 120MM, ALL TYPES	A		6.9	15.5	14.2 U
30 120MM TPCSDS-T M865	Ą	6.8	2.5		

* ITEMS UNDER \$50,000

PAGE N-17

DEPARTMENT OF THE NAVY FY 1998/1999 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION	APPROPRIATION: 1508N PROCUREMENT OF AMMUNITION, NAVY & MARINE CORP	fUNITION, N	AVY & MARIN	E CORP			DZ	FEB
			(DOLLARC)				ě .	OF DOLLARS
LINE NO ITEN	ITEM NOMENCLATURE	IDENT	FY 1998 UNIT COST	QUANTITY COST	T QUANTITY COST	COST QUANTITY COST	TSO2	QUANTITY COST C
31 120 MM TP-T M831	-T M831	A		. 3.3	H	1.7		b
32 155MM CHG.	32 155MM CHG. PROP. RED BAG	A		*				Þ
33 FUZE, ET, XM762	XM762	A		*				n
34 CTG 25MM, ALL TYPES	ALL TYPES	Ą		6.7	Н	1.8	2.2	1.4 U
35 9 MM ALL TYPES	YPES	A		3.5	ю	3.2	3.7	1.4 U
36 GRENADES, ALL TYPES	ALL TYPES	Ą		1.2		4.	2.9	10.1 U
37 ROCKETS, ALL TYPES	ALL TYPES	A		11.5	6	8.6	15.0	25.7 U
38 DEMOLITION	38 DEMOLITION MUNITIONS, ALL TYPES	A			19.6	9.	9.	20.8 U
39 FUZE, ALL TYPES	TYPES	Ą						17.6 U
40 NON LETHALS	S	Ą					2.0	2.0 U
41 AMMO MODERNIZATION	NIZATION	Ą		19.5	6	9.2	6.6	13.1 U
42 ITEMS LESS THAN \$2 MIL	THAN \$2 MIL	Ą		10.5	4.4	4	1.5	1.6 U
TOTAL PROC AMMO, MC	IO, MC			181.4	132.1		98.8	194.9
TOTAL PROCUREM	TOTAL PROCUREMENT OF AMMUNITION, NAVY & MARINE CORP	MARINE CO	RP	392.2	283.6	1	336.8	502.6

* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE N-18

DEPARTMENT OF THE NAVY

FY 1998/1999 PROCUREMENT PROGRAM

		SUMMARY (\$ IN MILLIONS)			FEB 1997
APPR	APPROPRIATION: SHIPBUILDING & CONVERSION, NAVY				
		FY 1996	FY 1997	FY 1998	FY 199
02.	02. OTHER WARSHIPS	3,926.7	5,177.6	7,284.6	4,977.
03.	03. AMPHIBIOUS SHIPS	2,234.7			762
05.	05. AUXILIARIES, CRAFT, AND PRIOR-YEAR PROGRAM COSTS	386.3	314.6	153.5	218.
	TOTAL	6,547.7	5,492.2	7,438.2	5,958.0

FY 1999 4,977.5 762.3

5,958.0 218.3

* ITEMS UNDER \$50,000

UNCLASSIFIED

DEPARTMENT OF THE NAVY FY 1998/1999 PROCUREMENT PROGRAM

EXHIBIT P-1

		TOTAL THE THE PARTY OF THE PART			T-A TIBLE
APPROPRIATION: 1611N SHIPBUILDING & CO	CONVERSION, NAVY				DATE: FEB 1997
	(DOLLARS)	8			(0)
LINE NO ITEM NOMENCLATURE	IDENT FY 1998 CODE UNIT COST	1996-	QUANTITY COST	UANTITY CO	ST QUANTITY COST C
BUDGET ACTIVITY 02: OTHER WARSHIPS					
OTHER WARSHIPS					
1 SSN-21 LESS: ADVANCE PROCUREMENT (PY)	A	1 (852.1)	(634.9)	(153.4)	Ω
		6.069	634.9	153.4	1 1 1 1 1 1
2 NEW SSN LESS: ADVANCE PROCUREMENT (PY)	A 3296,374,000			1 (3296.4) (-981.5)	1 (2244.2)U (-705.3)
N SS WEN					0.00
		790.3 (691.6)	780.4	284.9	518.6 U
1997 FOR FY 1998) (1997 FOR FY 1999) (1998 FOR FY 1999) (1998 FOR FY 2001) (1999 FOR FY 2001)		(7.96)	(289.9)	(116.0) (168.8)	. 00
					(0.070)
4 CVN KEFUELING OVERHAULS LESS: ADVANCE PROCUREMENT (PY)	A 2136,625,000			1 (2136.6) (~521.6)	D .
		1 2 2 2 3 3 7 7	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1615.0	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
5 CVN REFUELING OVERHAULS ADVANCE PROCUREMENT (CY)		213.9	231.7	92.9	243.2 U

^{*} ITEMS UNDER \$50,000

DEPARTMENT OF THE NAVY FY 1998/1999 PROCUREMENT PROGRAM

EXHIBIT P-1 DATE: FEB 1997

APPROPRIATION: 1611N SHIPBUILDING & CONVERSION, NAVY

	CONTRACTOR				
LINE NO ITEM NOMENCLATURE	IDENT FY 1998 CODE UNIT COST	_	QUANTITY COS	QUANTITY COST	COST OUANTITY COST C
(FY 1996 FOR FY 1998) (MEMO) (FY 1997 FOR FY 1998) (MEMO) (FY 1998 FOR FY 2001) (MEMO) (FY 1999 FOR FY 2001) (MEMO)		(213.9)	(231.7)	(92.9)	(243.2)
6 CGN REFUELING OVERHAULS LESS: ADVANCE PROCUREMENT (PY)	æ	(1.7)	!		Ω
7 DDG-51 LESS: ADVANCE PROCUREMENT (PY)	A 929,613,000	0 2 (2012.7)	4 (3352.5) (-118.4) 3234.1	3 (2788.8) (-123.1) 2665.8	3 (2849.5)U (-180.3)
8 DDG-51 ADVANCE PROCUREMENT (CY) (FY 1996 FOR FY 1997) (MEMO) (FY 1996 FOR FY 1998) (MEMO) (FY 1996 FOR FY 1999) (MEMO)		218.8 (118.4) (25.9)	296.4	157.8	7.6 U
1996 FOR FY 2000) (1996 FOR FY 2001) (1997 FOR FY 1999) (1997 FOR FY 2001) (1997 FOR FY 2001) (1998 FOR FY 2001) (1998 FOR FY 2002) (1999 FOR FY 2003) (1999 FOR FY 2003) (1999 FOR FY 2003) (1999 FOR FY 2003)		(24 · 8) (24 · 8) (24 · 8)	(97.1) (68.0) (66.8) (64.4)	(87.4) (31.5) (35.1)	
(FY 1999 FOR FY 2004) (MEMO)		1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 3 9 1 1	(3.8)
TOTAL OTHER WARSHIPS		3,926.7	5,177.6	7,284.6	4,977.5

PAGE N-21

UNCLASSIFIED

* ITEMS UNDER \$50,000

DEPARTMENT OF THE NAVY	FY 1998/1999 PROCUREMENT PROGRAM	
a	FY 199	

EXHIBIT P-1

APPROPRIATION: 1611N SHIPBUILDING & CONVERSION, NAVY	VERSION,	NAVY				Ē	1007 EEB 1007
3 3 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			1 1 1 1		1	DALE: FEB 139/
		(DOLLARS)		1		MILLIONS OF DOLLARS	
LINE NO ITEM NOMENCLATURE	IDENT	FY 1998 UNIT COST	QUANTITY COST	TSOD	QUANTITY COST	QUANTITY COST	QUANTITY COST C
BUDGET ACTIVITY 03: AMPHIBIOUS SHIPS							
9 COMPLETION OF LSD-52	A			19.7			D
10 LHD-1 AMPHIBIOUS ASSAULT SHIP (MYP) LESS: ADVANCE PROCUREMENT (PY)	Ą		1	(1361.0)	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Δ
				1261.3			
11 LPD-17	Ą		τ.	953.7	1 1 2 2 2 1		1 762,3 U
TOTAL AMPHIBIOUS SHIPS			2,:	2,234.7			762.3
BUDGET ACTIVITY 05: AUXILIARIES, CRAFT, AND PRIOR-YEAR PROGRAM COSTS	AND PRIC)R-YEAR PROG	RAM COSTS				
12 AE(CONV)	A		н	30.0	1 39.2		D
13 OCEANOGRAPHIC SHIPS LESS: ADVANCE PROCUREMENT (PY)	A		į	i i i i	2 (97.3)		(15.4)U (-15.4)
					97.3		† 1 1 1 1 1
14 OCEANOGRAPHIC SHIPS ADVANCE PROCUREMENT (CY) (FY 1996 FOR FY 1999) (MEMO)				15.4			Þ
15 SERVICE CRAFT	A					33.9	D
16 LCAC LANDING CRAFT ADVANCE PROCUREMENT (CY)					2.9		Ω

* ITEMS UNDER \$50,000

PAGE N-22

DEPARTMENT OF THE NAVY FY 1998/1999 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1611N SHIPBUILDING & CONVERSION, NAVY

	TOTAL STREET, SHIPPOTEDIAGE & CONVERSION, NAVY	VERSION, F	MAVY					DA	DATE: FEB 1997
T T WE			(DOLLARS)			MILLIONS OF DOLLARS		MILL	MILLIONS OF DOLLARS
	ITEM NOMENCLATURE	CODE	FY 1998 UNIT COST	QUANTITY	QUANTITY COST	QUANTITY COST QUANTITY COST	OUANTITY COST	TSOC	
(FY 1997 FOI	(FY 1997 FOR FY 2000) (MEMO)	t t t	1 1 1 1 2 2 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	(2.9)			
17 OUTFITTING		A			129.9	44.0	28	28.1	11 6.86
18 FAST PATROL CRAFT	CRAFT	A		1	9.2				
19 POST DELIVERY	KI.	Ą			153.8	129.1	06	90.2	118 0 11
20 AFS (CONV)		Ą		2	45.4				9 5
21 FIRST DESTIN	21 FIRST DESTINATION TRANSPORTATION	A			2.7	2.0		"	7
TOTAL AUXILIARIE	TOTAL AUXILIARIES, CRAFT, AND PRIOR-YEAR PROGRAM COSTS	R PROGRAM	COSTS	•	386.3	314.6	111111111111111111111111111111111111111	1 1 12	4 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
TOTAL SHIPBUILDI	TOTAL SHIPBUILDING & CONVERSION, NAVY			1 6	6,547.7	5.492 2	7 1 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7		0110
						4 - 4 - 4 - 1	00411	7.	0,858.0

UNCLASSIFIED

PAGE N-23

* ITEMS UNDER \$50,000

DEPARTMENT OF THE NAVY

FY 1998/1999 PROCUREMENT PROGRAM

FEB 1997

SUMMARY (\$ IN MILLIONS)

APPROPRIATION: OTHER PROCUREMENT, NAVY				
ACTIVITY	FY 1996	FY 1997	FY 1998	FY 1999
01. SHIPS SUPPORT EQUIPMENT	617.8	815.6	771.1	1,070.8
02. COMMUNICATIONS AND ELECTRONICS EQUIPMENT	781.6	1,044.7	925.8	1,584.0
03. AVIATION SUPPORT EQUIPMENT	192.1	249.8	169.3	255,9
04. ORDNANCE SUPPORT EQUIPMENT	396.3	468.4	539.7	692.5
05. CIVIL ENGINEERING SUPPORT EQUIPMENT	. 46.7	43.9	53.6	81.9
06. SUPPLY SUPPORT EQUIPMENT	94.0	67.7	56.5	127.4
07. PERSONNEL AND COMMAND SUPPORT EQUIPMENT	115.4		60.9	70.6
08. SPARES AND REPAIR PARTS	183.4	202.2	248.7	302.3
TOTAL	2,427.3	2,892.4	2,825.5	4,185.4

* ITEMS UNDER \$50,000

UNCLASSIFIED

DEPARTMENT OF THE NAVY FY 1998/1999 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	TARTHER TO THE PROPERTY OF THE	TAWA	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;			DATE: FEB 1997	
			(DOLLARS)	8 8 8 8 8 8 8 8 8 8 8 8 8 8			NS OF DOLLARS	
LINE	ITEM NOMENCLATURE	IDENT	FY 1998 UNIT COST	QUANTITY COST	QUANTITY COST	QUANTITY COST	QUANTITY COST	o El O ι
BUDGET A	BUDGET ACTIVITY 01: SHIPS SUPPORT EQUIPMENT	ENT						
SHIP PR	SHIP PROPULSION EQUIPMENT							
1 LM-2	1 LM-2500 GAS TURBINE	Ą		6.3	7.7	7.5	9.8	Þ
2 ALLI:	2 ALLISON 501K GAS TURBINE	Ą		7.0	3.4	5.9	П 6.9	D
3 STEAL	3 STEAM PROPULSION IMPROVEMENT	A		1.1	. 2	2.	Ω 9.	b
4 OTHE	4 OTHER PROPULSION EQUIPMENT	A		6.6	7.8	12.1	6.2 U	Ь
GENERATORS	ORS							
5 OTHER	5 OTHER GENERATORS	Ą		5.0		1.8	11 6 6	_
PUMPS								
6 OTHE	6 OTHER PUMPS	Ą		8.	г.	7.	4.1 11	
PROPELLERS	ERS							
7 SUBMA	7 SUBMARINE PROPELLERS	K			36.4		13.3 U	-
8 отнек	8 OTHER PROPELLERS AND SHAFTS	A,		1.5	2.8	1.5	2.9 U	_
NAVIGATI	NAVIGATION EQUIPMENT							

* ITEMS UNDER \$50,000

UNCLASSIFIED

DEPARTMENT OF THE NAVY FY 1998/1999 PROCUREMENT PROGRAM

EXHIBIT P-1 DATE: FEB 1997 APPROPRIATION: 1810N OTHER PROCUREMENT, NAVE

			(DOLLARS)	t	#		NS OF	
LINE	ITEM NOMENCLATURE	IDENT	FY 1998 UNIT COST	QUANTITY COST	QUANTITY COST	QUANTITY CO	ST QUANTITY COST	099 E
9 OTHE	9 OTHER NAVIGATION EQUIPMENT	Ą		25.7	26.5	31.6		46.0 11
UNDERWA	UNDERWAY REPLENISHMENT EQUIPMENT							
10 UNDE	10 UNDERWAY REPLENISHMENT EQUIPMENT	A		11.7	11.6	60		2 7 11
PERISCOPES	PES							
11 SUB 1	11 SUB PERISCOPES & IMAGING EQUIP	A		23.9	31.9	32.1		77 9 11
OTHER SI	OTHER SHIPBOARD EQUIPMENT							
12 FIRE	12 FIREFIGHTING EQUIPMENT	A		15.3	0.6	14.1		16.5 11
13 COMM	13 COMMAND AND CONTROL SWITCHBOARD	A		4.6	6.8	0.8		
14 POLL	14 POLLUTION CONTROL EQUIPMENT	щ		103.2	127.5	156.8		
15 SUBMA	SUBMARINE SILENCING EQUIPMENT	A		5.0	4.5	4.3		
16 SUBMP	SUBMARINE BATTERIES	A		7.2	6.6	0.6		
17 SSN23	17 SSN21 CLASS SUPPORT EQUIPMENT	A		4.9	20.8	6.4		
18 STRAS	18 STRATEGIC PLAIFORM SUPPORT EQUIP	Ą		4.4	0.6	6.4		
19 DSSP	19 DSSP EQUIPMENT	A		6.5	5.1	7.3		
20 MINES	20 MINESWEEPING EQUIPMENT	А		.1	4.0	4.9		.4 U
21 нмае	21 HM&E ITEMS UNDER \$2 MILLION	A		33.8	28.8	51.1		84.6 U
22 SURFACE IMA	ACE IMA	A		1.4	2.4	2.0		.1 U

* ITEMS UNDER \$50,000

UNCLASSIFIED

DEPARTMENT OF THE NAVY FY 1998/1999 PROCUREMENT PROGRAM

EXHIBIT P-1

FEB 1997	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
DATE	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
NAVY	
PROCUREMENT,	
1810N OTHER	1 1 1 1 1 1 1 1 1 1
PROPRIATION: 1810N OTHER PROCURE	*****************

APPROPRI	APPROPRIATION: 1810N OTHER PROCUREMENT,	NAVY					DATE: FEB 1997
			, partrou		6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6	1 1 1 1 1 1	S OF DOLLARS
LINE	ITEM NOMENCLATURE	CODE	FY 1998 UNIT COST	QUANTITY COST	QUANTITY COST	QUANTITY COST	QUANTITY COST C
23 RADI	23 RADIOLOGICAL CONTROLS	A		1.	.2	. 2	. 3 U
24 MINI	24 MINI/MICROMINI ELECTRONIC REPAIR	A		1.0	9.	5.	.5 U
REACTOR	REACTOR PLANT EQUIPMENT						
25 REAC	25 REACTOR POWER UNITS	Ą			189.3	108.5	233.3 U
26 REAC	26 REACTOR COMPONENTS	A		184.9	179.2	193.9	198.2 U
OCEAN E	OCEAN ENGINEERING						
27 DIVI	27 DIVING AND SALVAGE EQUIPMENT	A		7.8	8.5	4.9	5.6 U
28 EOD	28 EOD UNDERWATER EQUIPMENT	В		5.1	5.1	9.1	U 7.8
SMALL BOATS	OATS						
29 STAN	29 STANDARD BOATS	A		5.8	4.5	4.9	5.6 U
TRAININ	TRAINING EQUIPMENT						
30 OTHE	30 OTHER SHIPS TRAINING EQUIPMENT	¥		4.9	1.4	1.8	1.9 U
PRODUCT	PRODUCTION FACILITIES EQUIPMENT						
31 PROD	31 PRODUCTION SUPPORT FACILITIES	A		6.9	2.9	4.	υ 4.

* ITEMS UNDER \$50,000

PAGE N-27

DEPARTMENT OF THE NAVY FY 1998/1999 PROCUREMENT PROGRAM

EXHIBIT P-1

Appropriation 1010m cmmm					T_A IIGIUVG
AFFACERIATION: 1810N OTHER PROCUREMENT, NAVY	IT, NAVY	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			DATE: FEB 1997
	(DOLLARS)			MII	MILLIONS OF DOLLARS
LINE NO ITEM NOMENCLATURE	IDENT FY 1998 CODE UNIT COST	•	QUANTITY COST QUANTITY CO	QUANTITY COST	OUANTITY COST C
32 OPERATING FORCES IPE	A	ω.	6.	σ	
OTHER SHIP SUPPORT	. 0				
33 NUCLEAR ALTERATIONS	A	118.5	67.1	74.1	# 800F
34 MODERNIZATION SUPPORT	A	3.0			o :
TOTAL SHIPS SUPPORT EQUIPMENT		617.8	815.6	777	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
BUDGET ACTIVITY 02: COMMUNICATIONS AN	COMMUNICATIONS AND ELECTRONICS EQUIPMENT			1	0.00
SHIP RADARS					
35 AN/SPS-40	A		7.5	7	Ė
36 AN/SPS-48	A	9.1	12.6		
37 AN/SPS-49	A	8,4	11.9		-
38 AN/SYS-()	A	ĸ.	80.	r - - - - -	0 6:17
39 MK-23 TARGET ACQUISITION SYSTEM	A	5.4	1.3	1.9	6
40 RADAR SUPPORT	Ą	13.9	15.7	1.7	2
41 SURFACE ELECTRO-OPTICAL SYSTEM	щ	8.3			2

PAGE N-28

UNCLASSIFIED

ח

* ITEMS UNDER \$50,000

DEPARTMENT OF THE NAVY FY 1998/1999 PROCUREMENT PROGRAM

APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

EXHIBIT P-1

AFFINGENTATION: TOTON CIRER PROCUREMENT, NAVY	1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			DATE: FEB 1997	
		(POLTABE)			: :	MILLIONS OF DOLLARS	ı m
LINE NO ITEM NOMENCLATURE	IDENT	FY 1998 UNIT COST	QUANTITY COST	QUANTITY COST QUANTITY	QUANTITY COST	QUANTITY COST	S E O
42 TISS	A				13.7		
SHIP SONARS							
43 SURFACE SONAR SUPPORT EQUIPMENT	A		20.8	6.7	3.8	r.	=
44 AN/SQQ-89 SURF ASW COMBAT SYSTEM	Ą		22.2	23.7	16.6	35 6.	
45 SSN ACOUSTICS	Ą		42.7	44.2	78.0	116.3	
46 SURFACE SONAR WINDOWS AND DOME	Ą		3.3				=
47 SONAR SUPPORT EQUIPMENT	Ą		26.6	16.9	5.4		
48 SONAR SWITCHES AND TRANSDUCERS	A		8.7	10.4	11.6	7 2 5	
ASW ELECTRONIC EQUIPMENT						? H	
49 SUBMARINE ACOUSTIC WARFARE SYSTEM	A		8.1	6.5	4.3	ur oc	=
50 SSTD	A		13.3	10.8	, r		
51 ACOUSTIC COMMUNICATIONS	A		.2	.2	7.	, 4) <u>=</u>
52 FIXED SURVEILLANCE SYSTEM	A		19.2	33.9	15.2		
53 SURTASS	A		18.0	10.4	7.1	16.4	
54 ASW OPERATIONS CENTER	Ą		8.1	o. o	e	7.7	

* ITEMS UNDER \$50,000

PAGE N-29

DEPARTMENT OF THE NAVY FY 1998/1999 PROCUREMENT PROGRAM

EXHIBIT P-1

DATE: FEB 1997 APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

		(DOLTABE)		8	IIW	DOLLARS
LINE NO ITEM NOMENCLATURE	IDENT	FY 1998 UNIT COST	QUANTITY COST	QUANTITY COST	QUANTITY COST QUANTITY COST QUANTITY COST QUANTITY	QUANTITY COST C
55 CARRIER ASW MODULE	A		.2	1.	*	D
ELECTRONIC WARFARE EQUIPMENT						
56 AN/SLQ-32	A		17.7	6.2	2.1	1.5 U
57 AN/WLR-1	Ą		2.9	.2		Ω
58 INFORMATION WARFARE SYSTEMS	A		1.9	4.6	3.8	4.4 U
59 EW SUPPORT EQUIPMENT	Ą		7.9	7.8	4.2	10.7 U
60 C-3 COUNTERMEAGURES	A		22.9	ž.	6.9	Ω
RECONNAISSANCE EQUIPMENT						
61 COMBAT DF	ď		3.1	10.3	10.5	16.1 U
62 OUTBOARD	Ą		1.5	e.	11.7	22.7 U
63 BATTLE GROUP PASSIVE HORIZON EXTEN	æ			38.1	50.2	76.1 U
SUBMARINE SURVEILLANCE EQUIPMENT						
64 AN/WLQ-4	A		3.0	4.1	4.5	2.9 U
65 SUBMARINE SUPPORT EQUIPMENT PROG	A		4.4	5.3	6.9	4.0 U
OTHER SHIP ELECTRONIC EQUIPMENT						
66 NAVY TACTICAL DATA SYSTEM	A		12.1	29.5	14.3	6.2 U
67 COOPERATIVE ENGAGEMENT CAPABILITY	ф					57.5 U

* ITEMS UNDER \$50,000

UNCLASSIFIED

EXHIBIT P-1

DEPARTMENT OF THE NAVY FY 1998/1999 PROCUREMENT PROGRAM

THE STATE OF THE S		NAVE	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			DATE: FEB 1997	266
			(DOLLARS)	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1					MILLIONS OF DOLLARS	
LINE NO ITEM NOMENCLATURE	rure	IDENT	FY 1998 UNIT COST	CUANTITY COST	TSOD	QUANTITY COST	TSO2	QUANTITY	1998 COST	OST QUANTITY COST	COST C
68 JMCIS AFLOAT		Ą			13.3		25.6		22.4		23.5 U
69 NAVAL TACTICAL COMMAND SUPPORT SYSTEM	AND SUPPORT SYSTEM	(A			30.7		31.8		49.7		58.4 U
70 ATDLS		ď			15.1		17.4		17.0		
71 MINESWEEPING SYSTEM REPLACEMENT	REPLACEMENT	A			5.1		39.8		15.8		44.4 U
72 SHALLOW WATER MCM		Д			80.		ė.				15.0 U
73 EMSP (MYP)		A			26.4						n
74 NAVSTAR GPS RECEIVERS (SPACE)	is (SPACE)	A			1.4		4.8		5.0		D 6.6
75 HF LINK-11 DATA TERMINALS	IINALS	A			3.5		3.2				D
76 ARMED FORCES RADIO AND TV	ND TV	Ą			3,5		3,3		15.7		16.5 U
77 STRATEGIC PLATFORM SUPPORT EQUIP	UPPORT EQUIP	Ą			8.6		27.4		7.5		27.2 U
TRAINING EQUIPMENT											
78 OTHER SPAWAR TRAINING EQUIPMENT	G EQUIPMENT	A			1.0		1.6		3.6		3.3 U
79 OTHER TRAINING EQUIPMENT	MENT	A			11.4		27.8		24.5		
AVIATION ELECTRONIC EQUIPMENT	IPMENT										
80 MATCALS		Ą			1.5		4.1		7.6		15.0 U
81 SHIPBOARD AIR TRAFFIC CONTROL	C CONTROL	В			6.5		13.2		3.0		12.3 U
82 AUTOMATIC CARRIER LANDING SYSTEM	NDING SYSTEM	Ą			5.1		15.7		13.2		12.9 U

* ITEMS UNDER \$50,000

DEPARTMENT OF THE NAVY FY 1998/1999 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY	NAVY					DATE: FEB 1997
) (I)	OT.T.ARC)			; ; ; ;	
LINE NO ITEM NOMENCLATURE	IDENT FY CODE UNI	FY 1998 UNIT COST	QUANTITY COST	QUANTITY COST	1998	ST QUANTITY COST C
83 NATIONAL AIR SPACE SYSTEM	щ				2.2	28.9 U
84 TACAN	æ		τ.	2.2		Þ
85 AIR STATION SUPPORT EQUIPMENT	A		5.9	9.5	9.5	11.6 U
86 MICROWAVE LANDING SYSTEM	Ą		ĸ.	7.1	5.3	8.4 U
87 FACSFAC	Æ		9.9	3.8	7.0	7.1 U
88 ID SYSTEMS	æ		9.4	18.3	11.3	16.0 U
89 SURFACE IDENTIFICATION SYSTEMS	Ą		8.3			5.5 U
90 TAC A/C MISSION PLANNING SYS(TAMPS)	æ			7.0	15.7	
OTHER SHORE ELECTRONIC EQUIPMENT						
91 JMCIS ASHORE	A				3.4	4.9 U
92 JMCIS OED	A				e,	
93 TADIX-B	Æ		2.0	14.9	5.2	26.4 U
94 NATIONAL IMAGERY SUPPORT	Æ		1.3			n
95 JMCIS TACTICAL/MOBILE	A		6.8	50.2	2.9	5.7 U
96 RADIAC	A		4.8	3.4	6.1	D 6.9
97 GPETE	A		13.4	9.1	7.5	10.3 U
98 INTEG COMBAT SYSTEM TEST FACILITY	A		6.1	4.8	3.9	4.5 U

* ITEMS UNDER \$50,000

PAGE N-32

DEPARTMENT OF THE NAVY FY 1998/1999 PROCUREMENT PROGRAM

EXHIBIT P-1 APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

TITLE TO THE TOTAL TOTAL OF THE TROCCUREMENT, NAVE	1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1				DATE: FEB 1997
		(DOLLARS)	2	1		OF DOLLARS
LINE NO ITEM NOMENCLATURE	IDENT	FY 1998 UNIT COST	QUANTITY COST	QUANTITY COST	QUANTITY COS	T QUANTITY COST C
99 CALIBRATION STANDARDS	A		2.4	2.1	2.1	2.1 U
100 EMI CONTROL INSTRUMENTATION	A		5.7	5.3	5.0	7.7 U
101 SHORE ELEC ITEMS UNDER \$2 MILLION	A		8.0	4.0	3.4	5.0 U
SHIPBOARD COMMUNICATIONS						
102 SHIPBOARD TACTICAL COMMUNICATIONS	Ą		12.3	10.8	24.5	46.1 U
103 PORTABLE RADIOS	A		1.4	1.4	2.4	11.2 U
104 SINCGARS	A		3.0	4.6	7.4	12.6 U
105 SHIP COMMUNICATIONS AUTOMATION	Ą		5.9	14.7	25.8	09.09
106 SHIP COMM ITEMS UNDER \$2 MILLION	A		10.1	9.3	12.4	18.0 U
SUBMARINE COMMUNICATIONS						
107 SHORE LF/VLF COMMUNICATIONS	A		4.2	4.0	7.8	16.2 U
108 SUBMARINE COMMUNICATION EQUIPMENT	A		12.8	25.4	37.2	50,9 U
109 ADVANCED VLF RECEIVER	В				7.6	18.5 U
SATELLITE COMMUNICATIONS						
110 SATCOM SHIP TERMINALS (SPACE)	Ą		109.7	141.6	107.6	144.7 U

PAGE N-33

DEPARTMENT OF THE NAVY FY 1998/1999 PROCUREMENT PROGRAM

EXHIBIT P-1 DATE: FEB 1997

APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

		1	(DOLLARS)	(DOLIARS)		MILLIONS OF I	OLLARS
LINE	ITEM NOMENCLATURE	CODE	FY 1998 UNIT COST	QUANTITY COST	QUANTITY COST	QUANTITY COST	QUANTITY COST C
111 SATCO	111 SATCOM SHORE TERMINALS (SPACE)	A		11.9	27.0	5.0	77.8 U
SHORE CO	SHORE COMMUNICATIONS						
112 JCS C	112 JCS COMMUNICATIONS EQUIPMENT	A		1.5	1.9	2.6	3.4 U
113 NSIPS	ν.	A			24.5		D
114 JEDMICS	ICS	A			4.1		, b
115 GCCS	115 GCCS EQUIPMENT	ď,		2.3	1.7	1.6	4.5 U
116 NAVAL	116 NAVAL SHORE COMMUNICATIONS	æ		31.8	42.3	72.5	95.1 U
CRYPTOGE	CRYPTOGRAPHIC EQUIPMENT						
117 SECUR	117 SECURE VOICE SYSTEM	A		6.7	15.1		D
118 SECUE	118 SECURE DATA SYSTEM	A		6.5	14.2		Ω
119 INFO	119 INFO SYSTEMS SECURITY PROGRAM (ISSP)	A				31.7	56.4 U
120 KEY M	120 KEY MANAGEMENT SYSTEMS	A		11.7	12.3		
CRYPTOLO	CRYPTOLOGIC EQUIPMENT						
121 CRYPT	121 CRYPTOLOGIC COMMUNICATIONS EQUIP	A		5.8	1.3	7.1	22.8 U
OTHER EL	OTHER ELECTRONIC SUPPORT						

* ITEMS UNDER \$50,000

UNCLASSIFIED

DEPARTMENT OF THE NAVY FY 1998/1999 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

APPROPRIATIO	APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY	IAVY	1				DATE: FEB 1997
LINE	ITEM NOMENCLATURE	IDENT	ARS) 998 COST	QUANTITY COST	QUANTITY COST	86	MILLIONS OF DOLLARS S COST QUANTITY COST C
122 ELEC	122 ELEC ENGINEERED MAINT (NAVSEA)	A		t.			D
DRUG INT.	DRUG INTERDICTION SUPPORT						
123 OTHER	123 OTHER DRUG INTERDICTION SUPPORT	A		12.0			D
TOTAL COM	TOTAL COMMUNICATIONS AND ELECTRONICS EQUIPMENT	PMENT		781.6	1,044.7	925.8	1,584.0
BUDGET ACTIVIT	BUDGET ACTIVITY 03: AVIATION SUPPORT EQUIPMENT	IPMENT					
SONOBUOYS	S						
124 AN/SSQ-36 (BT)	Q-36 (BT)	ď		s.	6.	4.4	1.4 U
125 AN/SS	125 AN/SSQ-53 (DIFAR)	Ą			15.7	28.4	26.4 U
126 AN/SS(126 AN/SSQ-62 (DICASS)	Ą		4.0	31.2	24.3	25.8 U
127 AN/SSQ	127 AN/SSQ-101 (ADAR)	ф					22.6 U
128 AN/SSQ-110	2-110	A		21.4	35.2		14.9 U
129 SIGNAL	129 SIGNAL, UNDERWATER SOUND (SUS)	A			1.1	7.	1.3 U
AIRCRAFT	AIRCRAFT SUPPORT EQUIPMENT						
130 WEAPON	130 WEAPONS RANGE SUPPORT EQUIPMENT	A		47.2	27.1	4.9	15.7 U
131 EXPED1	131 EXPEDITIONARY AIRFIELDS	A		5.8	1.5	1.3	5.1 U
132 AIRCR	132 AIRCRAFT REARMING EQUIPMENT	A		7.5	9.1	10.4	13.2 п
133 AIRCRA	133 AIRCRAFT LAUNCH & RECOVERY EQUIPMENT	A		16.5	28.2	29.6	39.3 U

* ITEMS UNDER \$50,000

UNCLASSIFIED

EXHIBIT P-1

APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

DEPARTMENT OF THE NAVY FY 1998/1999 PROCUREMENT PROGRAM

i			(DOLLARS)	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		MILLIONS OF DOLLARS	MILLIONS OF DOLLARS	**
LINE	ITEM NOMENCLATURE	IDENT	FY 1998 UNIT COST	QUANTITY COST	QUANTITY COST	QUANTITY COST	QUANTITY COST	99 B
134 PRED	134 PREDATOR UAV (DARP)	Æ			5.6			
135 PION	135 PIONEER UAV (DARP)	A			25.0			• ‡
136 METE	136 METEOROLOGICAL EQUIPMENT	A		19.7	16.7	17.8		23 0 11
137 OTHE	137 OTHER PHOTOGRAPHIC EQUIPMENT	Ą		7.	7.	ο α		1 0 1
138 AVIA	138 AVIATION LIFE SUPPORT	A		15.2	13.5	15.3		27.8 11
139 AIRB	139 AIRBORNE MINE COUNTERMEASURES	Ą		22.7	13.2	20.3		28.080
140 LAMP	140 LAMPS MK III SHIPBOARD EQUIPMENT	A		16.1	14.9	r.		
141 REWS	141 REWSON PHOTOGRAPHIC EQUIPMENT	A		9.	, ,			,
142 STOCE	142 STOCK SURVEILLANCE EQUIPMENT	A		1.5	13.6	-		
143 OTHE	143 OTHER AVIATION SUPPORT EQUIPMENT	A		13.0	7.7	9		0 4
144 SAFE	144 SAFETY & SURVIVABILITY ITEMS	A		Η.				
TOTAL AVI	TOTAL AVIATION SUPPORT EQUIPMENT			192.1	249.8	169.3	100	255.9
BUDGET AC	BUDGET ACTIVITY 04: ORDNANCE SUPPORT EQUIPMENT	UIPMENT						

SHIP GUN SYSTEM EQUIPMENT

PAGE N-36

UNCLASSIFIED

* ITEMS UNDER \$50,000

DEPARTMENT OF THE NAVY FY 1998/1999 PROCUREMENT PROGRAM

DATE: FEB 1997 EXHIBIT P-1 APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

1 1 1 1 1 2							DAILE: FEB 1997	
			(DOLLARS)	8 8 8 8 8 1 1 2 2 8		TIM	MILLIONS OF DOLLARS	
LINE	ITEM NOMENCLATURE	IDENT	FY 1998 UNIT COST	QUANTITY COST		STS	QUANTITY COST	ហ្គា ប i
145 GUN	145 GUN FIRE CONTROL EQUIPMENT	Ą		4.0	10.2	8.6	22.5	D
SHIP MI	SHIP MISSILE SYSTEMS EQUIPMENT							
146 MK-9;	146 MK-92 FIRE CONTROL SYSTEM	æ		7.	1.8	6.	1.0	Þ
147 HARP	147 HARPOON SUPPORT EQUIPMENT	A		2.8	t.	.5		Þ
148 TARE	148 TARTAR SUPPORT EQUIPMENT	Ą		17.1				D
149 POINT	POINT DEFENSE SUPPORT EQUIPMENT	A		6.5				Þ
150 AIRBO	150 AIRBORNE ECM/ECCM	Ą		ř.	ю. •			ь
151 ENGAG	ENGAGEMENT SYSTEMS SUPPORT	A			14.7	6.9	1.7	n
152 NATO	152 NATO SEASPARROW	A			4.6	6.9	27.3	Ω
153 RAM GMLS	SMLS	A		44.5	44.5	68.3	61.2	D
154 SHIP	SHIP SELF DEFENSE SYSTEM	щ		15.3	19.2	5.8	22.7	ь
155 AEGIS	AEGIS SUPPORT EQUIPMENT	A		61.9	32.7	26.8	46.5	n
156 SURFA	SURFACE TOMAHAWK SUPPORT EQUIPMENT	A		63.7	83.8	65.5	94.8	n
157 SUBMA	SUBMARINE TOMAHAWK SUPPORT EQUIP	A		1.3		1.4	4.1	D

* ITEMS UNDER \$50,000

PAGE N-37

DEPARTMENT OF THE NAVY FY 1998/1999 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

ខេត្ត 7.1 U 292.7 U 25.6 U n U Þ 4.1 MILLIONS OF DOLLARS COST 3.8 6.1 4.5 ----FY 1999---DATE: FEB 1997 QUANTITY COST ----FY 1998----9.7 2.3 231.5 20.5 3.4 5.9 3.6 QUANTITY CUANTITY COST 12.7 2.1 127.4 9.8 14.4 5.3 2.4 COST ----FY 1996----103.9 12.5 6.3 6.9 5.1 QUANTITY (DOLLARS) FY 1998 UNIT COST IDENT Ą A K ď 159 STRATEGIC PLATFORM SUPPORT EQUIP 160 STRATEGIC MISSILE SYSTEMS EQUIP 162 SUBMARINE ASW SUPPORT EQUIPMENT 163 SURFACE ASW SUPPORT EQUIPMENT OTHER ORDNANCE SUPPORT EQUIPMENT 164 ASW RANGE SUPPORT EQUIPMENT 161 SSN COMBAT CONTROL SYSTEMS ITEM NOMENCLATURE 158 VERTICAL LAUNCH SYSTEMS FBM SUPPORT EQUIPMENT ASW SUPPORT EQUIPMENT LINE

8.7 U

7.5

6.1

9.5 4.2 2.5 5,3

4.3

24.7 1.4

23.6

4.0

168 INDUSTRIAL FACILITIES (CALIBRATION EQUI A

167 ANTI-SHIP MISSILE DECOY SYSTEM

166 UNMANNED SEABORNE TARGET

165 EXPLOSIVE ORDNANCE DISPOSAL EQUIP

22.4 U

1.1

UNCLASSIFIED

PAGE N-38

* ITEMS UNDER \$50,000

DEPARTMENT OF THE NAVY FY 1998/1999 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1810N OTHER PROCUREMENT,	, NAVY					1	DATE: FEB 1997	
		(DOLLARS)		, ,			MILLIONS OF DOLLARS	
LINE NO ITEM NOMENCLATURE	IDENT	FY 1998 UNIT COST	QUANTITY COST		1 × 1	QUANTITY COST	COST QUANTITY COST	OST C
169 STOCK SURVEILLANCE EQUIPMENT	A			1.4	1.4	1.3		1.5 H
OTHER EXPENDABLE ORDNANCE								
170 PYROTECHNIC AND DEMOLITION (SOF)	A			9.4				Þ
171 FLEET MINE SUPPORT EQUIPMENT	A			0.9	5.3	5,3		5.4 U
172 SURFACE TRAINING DEVICE MODS	ď				2.4	4.8		
173 SUBMARINE TRAINING DEVICE MODS	A				19.3	23.0	~	
174 INDUSTRIAL DEPOT MAINTENANCE	A				20.3		ı	
TOTAL ORDNANCE SUPPORT EQUIPMENT			1	396.3	468.4	539.7	692.5	
BUDGET ACTIVITY 05: CIVIL ENGINEERING	SUPPORT EQUIPMENT	QUIPMENT						
CIVIL ENGINEERING SUPPORT EQUIPMENT								
175 ARMORED SEDANS	A					۳.		13.11
176 PASSENGER CARRYING VEHICLES	A	29,324	131	2.7		194 5.7	246	6.5 U
177 SPECIAL PURPOSE VEHICLES	A			5.4	*	2.8		4.2 U
178 GENERAL PURPOSE TRUCKS	Ą			7.8	.2			Þ
179 TRAILERS/TRUCK TRACTORS	Ą			1.0	1.			Þ
180 EARTH MOVING EQUIPMENT	A			2.0				D
181 CONSTRUCTION & MAINTENANCE EQUIP	Ą			1.6	i.	3.7	N	2.9 U

* ITEMS UNDER \$50,000

UNCLASSIFIED

UNCLASSIFIED

DEPARTMENT OF THE NAVY FY 1998/1999 PROCUREMENT PROGRAM

EXHIBIT P-1

TOO THE HERE	/AAT MAIN TOTAL TO
APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1

			(DOLT.ARS)		3	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	MILLIONS OF DOLLARS	ו נט
LINE	ITEM NOMENCLATURE	IDENT	FY 1998 UNIT COST	QUANTITY COST	QUANTITY COST	QUANTITY C	OST QUANTITY COST	い で に に に に に に に に に に に に に に に に に に
182 FIRE	182 FIRE FIGHTING EQUIPMENT	Æ		2.2		1.5	1.1	1 B
183 TACT	183 TACTICAL VEHICLES	æ				2.5	ייי	
184 WEIG	184 WEIGHT HANDLING EQUIPMENT	A		1.0				
185 AMPH	185 AMPHIBIOUS EQUIPMENT	A		3.5	8.6	6.2	28.4	2 11
186 COMB.	186 COMBAT CONSTRUCTION SUPPORT EQUIP	Ą		7.	6.			
187 MOBI.	187 MOBILE UTILITIES SUPPORT EQUIPMENT	A		7.	8.	1.2	1.4	
188 COLL	188 COLLATERAL EQUIPMENT	A		1.	ε.	5.		
189 OCEA	189 OCEAN CONSTRUCTION EQUIPMENT	A		.1	۲.	ε.		
190 POLL	190 POLLUTION CONTROL EQUIPMENT	A		17.9	31.6	28.7	28.7	7 11
191 OTHE	191 OTHER CIVIL ENG SUPPORT EQUIPMENT	A		∺.) :
TOTAL CI	TOTAL CIVIL ENGINEERING SUPPORT EQUIPMENT	T		46.7	43.9	53.6	: 0	
BUDGET A	BUDGET ACTIVITY 06: SUPPLY SUPPORT EQUIPMENT	PMENT					d	,
192 FORKI	192 FORKLIFT TRUCKS	Ą		3.2	3,3	6.3	4.8	=
193 OTHE	193 OTHER MATERIALS HANDLING EQUIPMENT	A			2.0	2.1	2.0	
194 OTHE	194 OTHER SUPPLY SUPPORT EQUIPMENT	ø		*				
195 FIRST	FIRST DESTINATION TRANSPORTATION	A		4.3	7.3	3.9	5.0	р

UNCLASSIFIED

PAGE N-40

* ITEMS UNDER \$50,000

DEPARTMENT OF THE NAVY FY 1998/1999 PROCUREMENT PROGRAM

EXHIBIT P-1

Indee	APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY	NAVY					DATE: FEB 1997
IDENT FY 1998FY 1996FY 1997 CODE UNIT COST QUANTITY COST AND COMMAND SUPPORT EQUIPMENT AS A 22.3 AND COMMAND SUPPORT EQUIPMENT A 41.1 A 41.1 A 41.1 A 44.1 A 44.5 WENT A 4.5 MENT A 4.5			(DOLLAPS)		# # # # # # # # # # # # # # # # # # #	1	DOLLARS
AND COMMAND SUPPORT EQUIPMENT AND COMMAND SUPPORT EQUIPMENT A 2.6 NS A 22.3 A 41.1 A 41.1		IDENT	FY 1998 UNIT COST	QUANTITY COST	QUANTITY COST	QUANTITY COST	ST QUANTITY COST C
AND COMMAND SUPPORT EQUIPMENT A 22.3 A 41.1 A 41.1 A 6.6 ENT A 1.8 MENT A 4.5 MENT A 4.5	196 SPECIAL PURPOSE SUPPLY SYSTEMS	Ą		86.4	55.1	44.2	113.9.11
AND COMMAND SUPPORT EQUIPMENT A A B A A B B A A A B B B B B B B B B	TOTAL SUPPLY SUPPORT EQUIPMENT			!	67.7	56.5	
NS A A ENT A A MENT A A A A A A A A A A A A A A A A A A A			T EQUIPMENT				
NS A A ENT A UIPMENT A MENT A A A A A A A A A A A A A A A A A A A	197 TRAINING SUPPORT EQUIPMENT	Ą		2.6		2.1	2.2 II
A A BUT A BENT A A BENT A A A BENT A A A BENT A A A BENT A A BENT A A BENT A A BENT A B B BENT A B B B B B B B B B B B B B B B B B B	198 TRAINING DEVICE MODIFICATIONS	A		22.3			
A A BENT A A A BENT A A A A A A A BENT A A B A BENT A A B A B B B B B B B B B B B B B B B	COMMAND SUPPORT EQUIPMENT						
ENT A 1 UIPMENT A MENT A A A A A A A A A A A A A A A A A A A	199 COMMAND SUPPORT EQUIPMENT	A		41.1		15.9	26.1 11
ENT A 1 UIPMENT A MENT A A	200 EDUCATION SUPPORT EQUIPMENT	A		1.0			
ENT A UIPMENT A MENT A MENT A	201 MEDICAL SUPPORT EQUIPMENT	A		9.9			
UIPMENT A MENT A MENT A	202 INTELLIGENCE SUPPORT EQUIPMENT	A		18.2		22.4	20.4 U
MENT A A A A	203 OPERATING FORCES SUPPORT EQUIPMENT	A		1.8		4.7	4.8 U
MENT A	204 NAVAL RESERVE SUPPORT EQUIPMENT	A		9.			D
А	205 ENVIRONMENTAL SUPPORT EQUIPMENT	Ą		4.5		15.7	17.1 U
	206 PHYSICAL SECURITY EQUIPMENT	A		4.5			n

* ITEMS UNDER \$50,000

PAGE N-41

DEPARTMENT OF THE NAVY FY 1998/1999 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY	NAVY				ı	DATE: FEB 1997	
LINE NO ITEM NOMENCLATURE	IDENT	(DOLLARS)FY FY 1998FY UNIT COST QUANTITY	QUANTITY COST	QUANTITY COST QUANTITY COST	QUANTITY CO	MILLIONS OF DOLLARSFY 1999 ST QUANTITY COST	N II O II O I
207 INDUSTRIAL DEPOT MAINTENANCE EQUIP	A		8.9				Þ
ОТНЕК							
208 CANCELLED ACCOUNT ADJUSTMENTS	Ą		2.4				Þ
209 CANCELLED ACCOUNT ADJUSTMENT (88)	ď		3.0				Þ
TOTAL PERSONNEL AND COMMAND SUPPORT EQUIPMENT	TPMENT		115.4	1 1 4 6 1 1 1 1	60.9	70.6	. 9
BUDGET ACTIVITY 08: SPARES AND REPAIR PARTS	PARTS						
SPARES AND REPAIR PARTS							
210 SPARES AND REPAIR PARTS	ď		183.4	202.2	248.7	302,3 U	3 U
TOTAL SPARES AND REPAIR PARTS			183.4	202.2	248.7	302.3	
TOTAL OTHER PROCUREMENT, NAVY			2,427.3	2,892.4	2,825.5	4,185.4	l edi

* ITEMS UNDER \$50,000

PAGE N-42

DEPARTMENT OF THE NAVY

FY 1998/1999 PROCUREMENT PROGRAM

SUMMARY (\$ IN MILLIONS)

FEB 1997

APPROPRIATION: PROCUREMENT, MARINE CORPS

CAVO CHARTEN TO THE TOTAL TO THE TOTAL TOT				
ACTIVITY	FY 1996	FY 1997	FY 1998	FY 1999
02. WEAPONS AND COMBAT VEHICLES	52.7	31.1	29.5	38.7
03. GUIDED MISSILES AND EQUIPMENT	24.2	53.4	46.7	103.9
04. COMMUNICATIONS AND ELECTRONICS EQUIPMENT	211.8	329.5	217.0	286.1
05. SUPPORT VEHICLES	22.9	28.2	9.5	178.0
06. ENGINEER AND OTHER EQUIPMENT	84.7	94.9	46.6	58.0
07. SPARES AND REPAIR PARTS	46.2	42.6	24.9	30.9
TOTAL	442.4	579.7	374.3	695.5

* ITEMS UNDER \$50,000

PAGE N-43

DEPARTMENT OF THE NAVY FY 1998/1999 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1109N PROCUREMENT, MARINE	VE CORPS			:		DATE: FEB 1997	
		(DOT.T.ARS)		2			
LINE NO ITEM NOMENCLATURE	IDENT	FY 1998 UNIT COST	QUANTITY COST	QUANTITY COST	QUANTITY COST		හ <u>පි</u> ට :
BUDGET ACTIVITY 02: WEAPONS AND COMBAT VEHICLES	: VEHICLES						
TRACKED COMBAT VEHICLES							
1 AAV7A1 PIP	A		11.5	14.0	13.5	13.8	b
2 LAV PIP	Ą		22.4	7.7	9.		Þ
3 LIGHT ARMORED VEHICLE	Æ				<i>L</i> . 9	_	Þ
4 MODIFICATION KITS (TRKD VEH)	Ą		16.8		4.5	11.0 U	ь
5 ITEMS UNDER \$2M (TRKD VEH)	ď			Н.	i.	٠ ٠	Ð
ARTILLERY AND OTHER WEAPONS							
6 MOD KITS (ARTILLERY)	A		1.	1.1	1.8	2.6	Þ
7 ITEMS UNDER \$2M (ALL OTHER)	Ą		2.0	1.	8.		Þ
8 MARINE ENHANCEMENT PROGRAM	Ą			7.7	1.5	2.1	ь
WEAPONS							
9 155MM LIGHTWEIGHT TOWED HOWITZER	Ą					7.6 υ	5
TOTAL WEAPONS AND COMBAT VEHICLES			52.7	31.1	29.5	38.7	

* ITEMS UNDER \$50,000

UNCLASSIFIED

UNCLASSIFIED

DEPARTMENT OF THE NAVY FY 1998/1999 PROCUREMENT PROGRAM

MILLIONS OF DOLLARS EXHIBIT P-1 DATE: FEB 1997 ----FY 1998----COST QUANTITY COST ----FY 1997----QUANTITY COST QUANTITY COST (DOLLARS) FY 1998 UNIT COST IDENT APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS ITEM NOMENCLATURE LINE

QUANTITY COST C (91.4)U (-8.0) .2 U 2.0 U Þ 18.2 U 83.4 103.9 741 289 46.7 3 8 194 (28.2)10.0 (2.0) (8.0) 2.8 28.2 10.5 1.8 53.4 141 3.0 19.3 1.9 24.2 227,556 BUDGET ACTIVITY 03: GUIDED MISSILES AND EQUIPMENT В K 13 PEDESTAL MOUNTED STINGER (PMS) (MYP) TOTAL GUIDED MISSILES AND EQUIPMENT 11 JAVELIN (MYP)
LESS: ADVANCE PROCUREMENT (PY) 12 JAVELIN (MYP)
ADVANCE PROCUREMENT (CY)
(FY 1997 FOR FY 1998) (MEMO)
(FY 1997 FOR FY 1999) (MEMO) 16 ITEMS LESS THAN \$2 MILLION 15 MODIFICATION KITS 14 PREDATOR (SRAW) GUIDED MISSILES OTHER SUPPORT 10 HAWK MOD

* ITEMS UNDER \$50,000

PAGE N-45

DEPARTMENT OF THE NAVY FY 1998/1999 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1109N PROCUREMENT, MARINE CO	CORPS						DATE: FEB 1997	
		ODELLABOR				1	MILLIONS OF DOLLARS	1 00
LINE ITEM NOMENCLATURE C	IDENT	FY 1998 UNIT COST	QUANTITY COST		QUANTITY COST	QUANTITY COST	OST QUANTITY COST	N EU I
BUDGET ACTIVITY 04: COMMUNICATIONS AND ELL	ECTRONIC	ECTRONICS EQUIPMENT	E					
MANPACK RADIOS								
17 MANPACK RADIOS AND EQUIP	Ą			7.6				Þ
TELEPHONE AND TELETYPE EQUIPMENT								
18 JOINT TACT INFO DIST SYS (CL I)	æ			5.8				D
REPAIR AND TEST EQUIPMENT								
19 AUTO TEST EQUIP SYS	A			3.0	12.2	12.1	19.7	7 U
20 GENERAL PURPOSE ELECTRONIC TEST EQUIP.	A			6.1	8.5	9.1	9.4	4 U
OTHER COMM/ELEC EQUIPMENT								
21 SINGLE CHAN GRD & AIR RADIO	Ą		4	48.3				D
OTHER SUPPORT (TEL)					,			
22 MODIFICATION KITS (TEL)	Ą			1.1				Þ
23 ITEMS LESS THAN \$2M (TEL)	Ą			1.4				n
COMMAND AND CONTROL SYSTEM (NON-TEL)								
24 TACTICAL AIR OPER MODULE (TAOM)	A			4.5				Þ
25 ADVANCED TACT AIR COMMAND CENTER	æ		1	11.7				n
26 MULTI-SERV ADF FIELD ART TACTICAL DATA	Д		188	9.9				D

* ITEMS UNDER \$50,000

PAGE N-46

UNCLASSIFIED

DEPARTMENT OF THE NAVY FY 1998/1999 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS

CORPORATION TO THE CONTRACT OF THE CORPORATION OF T	NE CORPS	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	20 L			DATE: FEB 1997
		(DOLLARS)	1			LIONS OF DOLLARS
LINE NO ITEM NOMENCLATURE	CODE	FY 1998 UNIT COST	QUANTITY COST		QUANTITY COST	QUANTITY COST C
27 TACTICAL COMBAT OPERATIONS SYS	A		10.7			-
INTELL/COMM EQUIPMENT (NON-TEL)						
28 AN/TPQ-36 FIRE FINDER RADAR UPGRADE	E A			34.1	2.	
29 INTELLIGENCE SUPPORT EQUIPMENT	A		43.7	31.8	16,4	
30 MOD KITS (INTEL)	A		6.	2.3	Ω. Ω.	7 4 6 17
31 ITEMS LESS THAN \$2M (INTELL)	A		1.9	4.		
REPAIR AND TEST EQUIPMENT (NON-TEL)					2	
32 GENERAL PRUPOSE MECHANICAL TMDE	A		4.4	3.0	2.3	
OTHER COMM/ELEC EQUIPMENT (NON-TEL)						
33 NIGHT VISION EQUIPMENT	A		7.2	17.2		τ. α
34 ADP EQUIPMENT	A		27.7			
OTHER SUPPORT (NON-TEL)						
35 COMMAND POST SYSTEMS	A			14.0	13.9	7 3 H
36 MANEUVER C2 SYSTEMS	A			3.7	15.7	
37 RADIO SYSTEMS	A			53.8	16.9	
38 COMM SWITCHING & CONTROL SYSTEMS	Ą			16.7	44.7	
39 COMM & ELEC INFRASTRUCTURE SUPPORT	Ø			65.2	41.8	

* ITEMS UNDER \$50,000

PAGE N-47

DEPARTMENT OF THE NAVY FY 1998/1999 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS

LINE NO ITEM NOMENCLATURE							
		(DOLLARS)			MII	MILLIONS OF DOLLARS	LARS
	IDENT	FY 1998 UNIT COST	QUANTITY COST	QUANTITY COST	UANTITY COST QUANTITY COST QUANTITY COST	QUANTITY COST	S8
40 MOD KITS MAGTF C41	A			7. 7.	c		
41 ITEMS < \$2M MAGTF C41	A				0.62	7	27.9 U
42 MODIFICATION KITS (OTHER)	A			?	4		.4 U
43 TTRMS < \$2M (OTHER)	:			4.0	1.7		n
(Mainto) tresh	¥			2.6	3.0		3.2 U
44 AIR OPERATIONS C2 SYSTEMS	¥ .			5.3	8 0	,	
45 MARINE ENHANCEMENT PROGRAM	A		1.6		r ,	Ť	70.7
46 MODIFICATION KITS (NONTEL)	A		7.1				b ;
47 ITEMS LESS THAN \$2M (NONTEL)	Ą		60				b
TOTAL COMMUNICATIONS AND ELECTRONICS EQUIPMENT	UIPMENT		211 8	1 0 0 0			D ::
BUDGET ACTIVITY 05: SUPPORT VEHICLES				0.000	211.0	286	286.1
ADMINISTRATIVE VEHICLES							
48 COMMERCIAL PASSENGER VEHICLES	Ą	31,900	181 2.8	55	,		,
49 COMMERCIAL CARGO VEHICLES	Ą		9.6			38	1.3 U
TACTICAL VEHICLES					О	on O	9.0 U
50 5/4T TRUCK HMMWV (MYP)	Ą				1	•	
51 MEDIUM TACTICAL VEHICLE REPLACEMENT	æ				`.		
52 LOGISTICS VEHICLE SYSTEM REP	A					808 159.9	D 6.6
	ď					m	3.2 U

* ITEMS UNDER \$50,000

PAGE N-48

DEPARTMENT OF THE NAVY FY 1998/1999 PROCUREMENT PROGRAM

EXHIBIT P-1

DATE: FEB 1997 APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS

		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		2	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		F DOLLARS
LINE	ITEM NOMENCLATURE	IDENT	(DOLLARS) FY 1998 UNIT COST	QUANTITY COST	QUANTIFY COST	QUANTITY COST	QUANTITY COST C
53 TRAILERS	LERS	A		10.2	16.7		D
OTHER SUPPORT	UPPORT						
54 MODI	54 MODIFICATION KITS	A		ε.	1.5		n
55 ITEM	55 ITEMS LESS THAN \$2 MIL	A		* !	4.	9	2.9 U
TOTAL SU	TOTAL SUPPORT VEHICLES			22.9	28.2	9.6	178.0
BUDGET A	BUDGET ACTIVITY 06: ENGINEER AND OTHER EQUIPMENT	QUI PMENT	.				
ENGINEE	ENGINEER AND OTHER EQUIPMENT						
56 ENVI	56 ENVIRONMENTAL CONTROL EQUIP ASSORT	A		€.	2.1	2.0	3.1 U
57 BULK	57 BULK LIQUID EQUIPMENT	В				7.9	D
58 ADVA	58 ADVANCED DEMOLITION KITS	A					3.0 U
59 POWE	59 POWER EQUIPMENT ASSORTED	A		2.3	8.5	3.6	4.1 U
60 SHOP	60 SHOP EQ CONTACT MAINTENANCE (SECM)	A					11.4 U
61 CANC	61 CANCELLED ACCOUNT ADJUSTMENT (87)	Ą		3.3			Ω
62 CANC	62 CANCELLED ACCOUNT ADJUSTMENTS (88)	A		v.			D
MATERIA	MATERIALS HANDLING EQUIPMENT						
63 COMM.	63 COMMAND SUPPORT EQUIPMENT	A		1.1	īv.	19.	.5 U
64 AMPH.	64 AMPHIBIOUS RAID EQUIPMENT	A		4.	.3		з.в п

* ITEMS UNDER \$50,000

UNCLASSIFIED

DEPARTMENT OF THE NAVY FY 1998/1999 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS

The corr Collidars Colli	APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS	1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1				DATE: FEB 1997
TIEM NOMENCIATURE TOTAL 1996			(DOT.T.ARS)		2		
A 5.1 A 2.9 1.1 A 3.0 3.1 A 1.7 1.3 A 55.0 47.8 1 A 1.6 .9		IDENT	FY 1998 UNIT COST	QUANTITY COST	QUANTITY COST	1 40 1	OST QUANTITY COST C
A	65 PHYSICAL SECURITY EQUIPMENT	Æ		1.8	6.0	1.5	1.9 U
A 3.0 3.1 1.1 1.3 1.7 1.3 1.0 1.3 1.1 1.3 1.3 1.3 1.3 1.3 1.3 1.3 1.3	66 GARRISON MOBILE ENGR EQUIP	Ą		5.1	5.1	3.0	5.6
A 3.0 3.1 ON A 1.7 1.3 A 55.0 47.8 A 1.4 1.1 A 1.6 .9 A 1.6 .9	67 TELEPHONE SYSTEM	Ą		*			
A 3.0 3.1 A 3.1 10.0 A 55.0 47.8 1 A 1.4 1.1 A 1.6 .9 A A 1.6 .9	68 WAREHOUSE MODERNIZATION	A		2.9	1.1	1.6	1.5 U
A 3.1 10.0 A 55.0 47.8 1.1 A 1.4 1.1 A 1.6 .9 A 44.7	69 MATERIAL HANDLING EQUIP	A		3.0	3.1	5.2	0.6 U
A 55.0 47.8 1.1 A 1.4 1.1 A 1.6 .9 A 4.7	70 FIRST DESTINATION TRANSPORTATION	A		1.7	1.3	1.4	
A 55.0 47.8 A 1.4 1.1 A 1.6 .9 A 84.7 94.9	GENERAL PROPERTY						
A 1.4 1.1 A 1.6 .9 A 1.8 A 1.6 .9 A 1.6 .9	71 FIELD MEDICAL EQUIPMENT	A		3.1	10.0	т. т.	2.2 II
A 1.4 1.1 A 1.6 .9 A 84.7 94.9	72 TRAINING DEVICES	A		55.0	47.8	10.6	
A 1.4 1.1 A 1.6 .9 A 84.7 94.9	73 CONTAINER FAMILY	A			7.1	6.2	H C L
A 1.4 1.1 A 1.6 .9 A 84.7 94.9	OTHER SUPPORT						
A 1.6 .9 A 4 4 4 4	74 MODIFICATION KITS	A.		1.4	1.1	1.2	11.3.11
A	75 ITEMS LESS THAN \$2 MIL	A		1.6	6.	.7	1.9 U
84.7	76 DRUG INTERDICTION	A		4.			
	OTAL ENGINEER AND OTHER EQUIPMENT			84.7	94.9	46.6	58.0

* ITEMS UNDER \$50,000

PAGE N-50

DEPARTMENT OF THE NAVY FY 1998/1999 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION:	APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS	CORPS	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			DATI	DATE: FEB 1997
			/DOLIABE!			MILLIC	MILLIONS OF DOLLARS
LINE	ITEM NOMENCLATURE	IDENT	FY 1998 UNIT COST		QUANTITY COST	QUANTITY COST	QUANTITY COST C
BUDGET A	BUDGET ACTIVITY 07: SPARES AND REPAIR PARTS	ers.					
SPARES	SPARES AND REPAIR PARTS						
77 SPAR	77 SPARES AND REPAIR PARTS	A		46.2	42.6	24.9	30.9 U
TOTAL SP.	TOTAL SPARES AND REPAIR PARTS			46.2	42.6	24.9	30.9
TOTAL PR	TOTAL PROCUREMENT, MARINE CORPS			442.4	579.7	374.3	695.5

* ITEMS UNDER \$50,000

PAGE N-51

TABLE OF CONTENTS

PAGE

H

Air Force Appropriation Summary

Aircraft Procurement, Air Force Budget Activity Summary Detail by Line Item Procurement of Ammunition, Air Force Budget Activity Summary Detail by Line Item

Missile Procurement, Air Force Budget Activity Summary Detail by Line Item Other Procurement, Air Force Budget Activity Summary Detail by Line Item

F-1 F-2 through F-10 F-11 F-12 through F-15

F-16 F-17 through F-21 F-22 F-23 through F-32

DEPARTMENT OF THE AIR FORCE

FY 1998/1999 PROCUREMENT PROGRAM

SUMMARY (\$ IN MILLIONS)

FEB 1997

APPROPRIATION	FY 1996	FY 1997	FY 1998	FY 1999
AIRCRAFT PROCUREMENT, AIR FORCE	7,149.1	6,484.8	5,817.8	8,079.8
PROCUREMENT OF AMMUNITION, AIR FORCE	336.1	316.3	404.0	456,5
MISSILE PROCUREMENT, AIR FORCE	2,743.3	2,269.1	2,557.7	2,892.1
OTHER PROCUREMENT, AIR FORCE	6,513.1	6,026.0	6,561.3	6,754.9
TOTAL	16,741.6	15,096.1	15,340.8	18,183.3

DEPARTMENT OF THE AIR FORCE

FY 1998/1999 PROCUREMENT PROGRAM

SUMMARY (\$ IN MILLIONS)

FEB 1997

APPROPRIATION: AIRCRAFT PROCUREMENT, AIR FORCE

ACTIVITY	FY 1996	FY 1997	FY 1998	FY 1999
01. COMBAT AIRCRAFT	1,311.8	616.0	435.8	1,073.2
02. AIRLIFT AIRCRAFT	2,715.4	2,411.5	2,251.4	2,960.6
03. TRAINER AIRCRAFT	25.6	71.5	65.4	92.5
04. OTHER AIRCRAFT	472.0	854.3	645.7	920.3
05. MODIFICATION OF INSERVICE AIRCRAFT	1,302.4	1,687.7	1,369.8	1,512.7
06. AIRCRAFT SPARES AND REPAIR PARTS	541.5	170.6	350.0	431.7
07. AIRCRAFT SUPPORT EQUIPMENT AND FACILITIES	780.4	673.1	8.669	1,088.8
TOTAL	7,149.1	6,484.8	5,817.8	8,079.8

* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE F-1

DEPARTMENT OF THE AIR FORCE FY 1998/1999 PROCUREMENT PROGRAM

EXHIBIT P-1

DATE: FEB 1997 APPROPRIATION: 3010F AIRCRAFT PROCUREMENT, AIR FORCE

		190111007				MILLIONS OF DOLLARS	
LINE NO ITEM NOMENCLATURE	IDENT	FY 1998 UNIT COST	QUANTITY COST	QUANTITY COST	QUANTITY COST	QUANTITY COST	တရာပ ၊
BUDGET ACTIVITY 01: COMBAT AIRCRAFT							
STRATEGIC OFFENSIVE					٠		
1 B-1B	ф		54.4	13.5	10.9		Þ
2 B-2A	Д		749.0	91.3	174.1		n
TACTICAL FORCES							
3 ADVANCED TACTICAL FIGHTER LESS: ADVANCE PROCUREMENT (PY)	A		1 3 2 1 3 2	; ; ;		2 (900.5)U (-162.1)	Þ
4 ADVANCED TACTICAL FIGHTER ADVANCE PROCUREMENT (CY) (FY 1997 FOR FY 1999) (MEMO) (FY 1998 FOR FY 1999) (MEMO) (FY 1999 FOR FY 2000) (MEMO)				81.3	6.08	_	b
5 F-15A LESS: ADVANCE PROCUREMENT (PY)	K	53,000,000	6 (302.8)	6 (323.7) (-48.5) 275.2	3 (159.0)	3 (176.0)U (-11.0) 	Þ
6 F-15A ADVANCE PROCUREMENT (CY) (FY 1996 FOR FY 1997) (MEMO) (FY 1998 FOR FY 1999) (MEMO)			48.5		11.0		Þ

* ITEMS UNDER \$50,000

PAGE F-2

DEPARTMENT OF THE AIR FORCE FY 1998/1999 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3010F AIRCRAFT PROCUREMENT, AIR FORCE

		(DOLLARS)	;	1 1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	3 3 3 3 3 3 3			MILLIONS OF DOLLARS	F DOLLARS
LINE NO ITEM NOMENCLATURE	IDENT	μ.	QUANTITY	QUANTITY COST	QUANTITY	QUANTITY COST	QUANTITY COST		QUANTITY COST C
7 F-16 C/D (MYP)	A.		9	157.1	9	154.8			I
TOTAL COMBAT AIRCRAFT				1,311.8		616.0	1 4 4		
BUDGET ACTIVITY 02: AIRLIFT AIRCRAFT									1,0/3.2
TACTICAL AIRLIFT									
8 C-17 (MYP) LESS: ADVANCE PROCUREMENT (PY)	Ø	241,012,333	80	(2396.7) (-189.9)	©	(2152.6) (-251.8)	9 (2169.1)	1) 13	(2984.3)U (-327.2)
				2206.8		1900.8	1923.3	. ~	2657 1
P) PROCUREN FOR FY				278.8 (221.8)		211.8	278.2	A 3	303.5 U
FY 2003) (FY 1999) (FY 2000) ((19.0)		(211.8)	(278.2)	2	
10 EC-130J	A				•	7 02			(303.5)
OTHER AIRLIFT					•				Þ
11 C-130J	æ	49,928,000	2	98.0	₽	62.8	1 49 9		
12 WC-130J	Æ		e	131.8	ı m	165.7			> :
TOTAL AIRLIFT AIRCRAFT				2,715.4		2,411.5	2,251.4		2.960.5

* ITEMS UNDER \$50,000

PAGE F-3

DEPARTMENT OF THE AIR FORCE FY 1998/1999 PROCUREMENT PROGRAM

EXHIBIT P-1 APPROPRIATION: 3010F AIRCRAFT PROCUREMENT, AIR

APPROPRIATION: 3010F AIRCRAFT PROCUREMENT, AIR FORCE	NT, AIR	FORCE	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1					Д	DATE: FEB 1997	1661	
		(DOLLARS)						1	MILLIONS OF DOLLARS		1
LINE NO ITEM NOMENCLATURE	IDENT	FY 1998 UNIT COST	_	1996	QUANTITY COST	1997	QUANTITY COST	LSOD COST	QUANTITY COST	COST C	ស មា ប •
BUDGET ACTIVITY 03: TRAINER AIRCRAFT											
13 JPATS	A	3,634,166	ю	15.3	15	67.1	18	65.4	12	92.5 U	_
14 TANKER, TRANSPORT, TRAINER SYSTEM	В			10.3		4.5				Þ	jes.
TOTAL TRAINER AIRCRAFT			•	25.6		71.5	,	65.4	•	92.5	
BUDGET ACTIVITY 04: OTHER AIRCRAFT											
HELICOPTERS											
15 нн-60G	Ą				80	107.8				D	.
MISSION SUPPORT AIRCRAFT											
16 CIVIL AIR PATROL A/C	A	97,962	27	2.6	27	2.6	27	2.6	27	2.7 U	
17 SMALL VCX (C-37)	A				7	99.2				n	
18 LARGE VCX (C-32A)	Ą	95,058,000					7	190.1	8	167.0 U	
19 DRUG INTERDICTION	A			1.6						Ω	
OTHER AIRCRAFT											

* ITEMS UNDER \$50,000

UNCLASSIFIED

DEPARTMENT OF THE AIR FORCE FY 1998/1999 PROCUREMENT PROGRAM

EXHIBIT P-1

עדמחטמטמע	TOTO THE MENT TOTO THE TOTO TH							T 3 TTOTTOT	1
AFFROFRIA	AFFROFILE SOLOF AIRCRAFT PROCUREMENT,		AIR FORCE					DATE: FEB 1997	1661
			(DOLLARS)			1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		MILLIONS OF DOLLARS	OLLARS
LINE	ITEM NOMENCLATURE	IDENT	Δ,	QUANTITY COST	QUANTITY COST QUANTITY C	COST QUANTITY	QUANTITY COST	QUANTITY COST	COST C
20 E-8C LESS:	E-8C LESS: ADVANCE PROCUREMENT (PY)	Д	380,949,000	2 (520.9) (-148.8) 	2 (524.3) (-128.5) 	3) 1	(380.9)	0	(683.4)U (-115.2)
21 E-8C ADVAN (FY 19 (FY 19 (FY 19 (FY 19 (FY 19	E-8C ADVANCE PROCUREMENT (CY) (FY 1996 FOR FY 1997) (MEMO) (FY 1997 FOR FY 1998) (MEMO) (FY 1998 FOR FY 1999) (MEMO) (FY 1999 FOR FY 2000) (MEMO)			95.8 (95.8)	. 141.0 (55.6) (85.4)	o. (34.	22.4		103.0 U
22 PREDATOR UAV	TOR UAV	A	7,767,066		16 107.8	.8	116.5	1	(0.501)
TOTAL OTHI	TOTAL OTHER AIRCRAFT			472.0	;		645.7	!	920.3
BUDGET AC	BUDGET ACTIVITY 05: MODIFICATION OF INSERVICE AIRCRAFT	NSERVICE !	AIRCRAFT						
STRATEGIO	STRATEGIC AIRCRAFT								
23 B-2A MODS	Mode	A		20.6	6.1	Ħ	13.9		16.3 U
24 B-1B MODS	40DS	A		66.5	136.3	3	114.2		127.4 U
25 B-52 MODS	40DS	A		4.8	20.3	8	28.9		61.1 U

* ITEMS UNDER \$50,000

UNCLASSIFIED

DEPARTMENT OF THE AIR FORCE FY 1998/1999 PROCUREMENT PROGRAM

EXHIBIT P-1

FX 1998/1999 PROCUREMENT PRO

QUANTITY COST QUANTITY COST C 29.3 U 28.3 U D 9.0 u 193.1 U 227.8 U 75.7 U 42.9 U 10.0 U n D MILLIONS OF DOLLARS 7 DATE: FEB 1997 28.3 169.6 25.0 216.2 83.0 7 ۲. 16.3 59.1 6.9 ۲. OUANTITY COST 29.2 35.8 158.9 4 133.8 6. 54.0 41.9 ᅥ 9.6 4.8 COST QUANTITY COST 46.3 27.0 78.3 6.09 3.9 20.8 115.6 6.1 (DOLLARS) FY 1998 UNIT COST APPROPRIATION: 3010F AIRCRAFT PROCUREMENT, AIR FORCE IDENT A K K ITEM NOMENCLATURE TACTICAL AIRCRAFT AIRLIFT AIRCRAFT 32 T/AT-37 MODS 28 F/RF-4 MODS 31 EF-111 MODS 38 C-STOL MODS 26 F-117 MODS 27 A-10 MODS 29 F-15 MODS 30 F-16 MODS 35 C-17 MODS 37 C-22 MODS 36 C-21 MODS 33 C-5 MODS 34 C-9 MODS LINE

* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE F-6

2.3

5.3

15.3

39 C-137 MODS

DEPARTMENT OF THE AIR FORCE FY 1998/1999 PROCUREMENT PROGRAM

EXHIBIT P-1 DATE: FEB 1997 APPROPRIATION: 3010F AIRCRAFT PROCUREMENT, AIR FORCE

		Section,				MILLIONS OF DOLLARS	ro
LINE NO ITEM NOMENCLATURE	IDENT	FY 1998 UNIT COST	QUANTITY COST	QUANTITY COST QUANTITY COST QUANTITY C	QUANTITY COST	QUANTITY COST	សធ្ល
40 C-141 MODS	Ø		90.6	52.3	30.7	8.9	=
TRAINER AIRCRAFT							
41 T-1 MODS	A		5.6	7.3	7.0	0.8	Þ
42 T-3 MODS	Ą		τ.	1.	г.	. . .	
43 T-38 MODS	A		2.5	9.3	14.8	55.1	D.
44 T-41 MODS	A		*	*	+;		n
45 T-43 MODS	Ą		11.7	9.9	10.3	2.3	Þ
OTHER AIRCRAFT							
46 KC-10 MODS	A		24.7	13.2	14.5	29.3	Þ
47 C-12 MODS	A		e.	11.0	4.7	3.4	Ð
48 C-18 MODS	Æ		2.6	1.1	e.	4.	
49 C-20 MODS	Ą		14.1	6.9	6.5	2.5	n
50 VC-25A MOD	Ą		9.4	6,	10.8	1.1	D
51 C-130 MODS	A		84.0	101.7	94.5	104.6	n
52 C-135 MODS	A		237.1	237.0	137.9	139.2	Ω
53 E-3 MODS	A		222.8	265.9	134.7	114.9	n
54 E-4 MODS	Ą		8.6	3.9	11.4	5.4	n

* ITEMS UNDER \$50,000

UNCLASSIFIED

DEPARTMENT OF THE AIR FORCE FY 1998/1999 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3010F AIRCRAFT PROCUREMENT, AIR FORCE

777777777777777777777777777777777777777	TITLE TO THE TOTAL OF THE TOTAL	, AIR FORCE	DRCE	1 1 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1	DATE: FEB 1997
			(DOLLARS)				DOLLARS
LINE	ITEM NOMENCLATURE	IDENT	FY 1998 UNIT COST	TSOD	QUANTITY COST	COST	QUANTITY COST C
55 E-8 MODS	fods	A					72 9 11
56 H-1 MODS	SOOS	A		18.4	8.8	2.8	18.9 1
57 H-60 MODS	MODS	А			0.9	16.9	19.3 U
58 отнев	58 OTHER AIRCRAFT MODS	A		28.6	35.1	33.1	22 4 п
OTHER MO	OTHER MODIFICATIONS						
59 CLASS	59 CLASSIFIED PROJECTS MODS	Ą		19.9	3.0	7.6	T & 7
60 DARP MODS	MODS	Ą		51.5	279.4	7 2 2	1 0
TOTAL MOD	TOTAL MODIFICATION OF INSERVICE AIRCRAFT			1,302.4	1,687.7	11 00 00 00 00 00 00 00 00 00 00 00 00 0	0 7://
BUDGET AC	BUDGET ACTIVITY 06: AIRCRAFT SPARES AND REPAIR PARTS	REPAIR P.	ARTS			i i	/·7TC/T
AIRCRAFT	AIRCRAFT SPARES + REPAIR PARTS						
61 SPARE	61 SPARES AND REPAIR PARTS	A		541.5	170.6	350.0	7 7 11
TOTAL AIR	TOTAL AIRCRAFT SPARES AND REPAIR PARTS			541.5	170.6	350.0	
BUDGET AC	BUDGET ACTIVITY 07: AIRCRAFT SUPPORT EQUIPMENT AND FACILITIES	PMENT A	ND FACILITIE	Ø			

COMMON SUPPORT EQUIPMENT

* ITEMS UNDER \$50,000

UNCLASSIFIED

EXHIBIT P-1

DEPARTMENT OF THE AIR FORCE FY 1998/1999 PROCUREMENT PROGRAM

APPROPRIATION: 3010F AIRCRAFT PROCUREMENT,	AIR FORCE			Д	DATE: FEB 1997
	841100			IIW	
LINE NO ITEM NOMENCLATURE	IDENT FY 1998 CODE UNIT COST		QUANTITY COST	QUANTITY COST QUANTITY COST QUANTITY COST QUANTITY COST	QUANTITY COST C
62 COMMON SUPPORT EQUIPMENT	æ	207.9	160.1	151.2	165.4 U
POST PRODUCTION SUPPORT					
63 A-10 POST PROD SUPP	æ			2.8	11.8 U
64 B-2A POST PROD SUPP	В				235.5 U
65 C-5 POST PROD SUPP	A				29.6 U
66 F-15 POST PROD SUPP	A	7.0	7.5	8.1	8.1 U
67 F-16 POST PROD SUPP	¥.	122.3	9.99	22.4	28.7 U
INDUSTRIAL PREPAREDNESS					
68 INDUSTRIAL PREPAREDNESS	Ą	38.4	33.1	25.9	27.8 U
WAR CONSUMABLES					
69 WAR CONSUMABLES	Ą	24.6	56.2	67.6	D 2.65
OTHER PRODUCTION CHARGES					
70 MISC PRODUCTION CHARGES	Ą	171.4	194.3	275.8	359.0 U
71 CANCELLED ACCOUNT ADJUSTMENTS	A	9.			n
COMMON ECM EQUIPMENT					

* ITEMS UNDER \$50,000

UNCLASSIFIED

DEPARTMENT OF THE AIR FORCE FY 1998/1999 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPR	APPROPRIATION: 3010F AIRCRAFT PROCUREMENT, AIR FORCE	1	DATE: FEB 1997			DATE: FEB 1997
		ODOLLARS		MILLIONS OF DOLLARS	IIW	נט ו
LINE	ITEM NOMENCLATURE	CODE UNIT COST		QUANTITY COST	QUANTITY COST	QUANTITY COST QUANTITY COST C
72 COMP	72 COMMON ECM EQUIPMENT		4.7	4.6	4.6	5.2 U
DARP						
73 DARP			203.5	150.7	141.5	157.9 U
TOTAL AI	TOTAL AIRCRAFT SUPPORT EQUIPMENT AND FACILITIES	TIES	780.4	673.1	8.669	1,088.8
TOTAL AI	TOTAL AIRCRAFT PROCUREMENT, AIR FORCE		7,149.1	6,484.8	5,817.8	8,079.8

DEPARTMENT OF THE AIR FORCE

FY 1998/1999 PROCUREMENT PROGRAM

SUMMARY (\$ IN MILLIONS)

FEB 1997

ADDROBRIATION: DESCRIPTION DESCRIPTION OF TAXABLE PROPERTY.				
FROCKEMENT OF AMMUNITION, AIR FORCE	FY 1996	FY 1997	FY 1998	FY 1999
01. PROCUREMENT OF AMMO, AIR FORCE	336.1	300.1	395.8	453.7
		16.2	8.2	2.8
	336.1	316.3	404.0	456.5

* ITEMS UNDER \$50,000

UNCLASSIFIED

DEPARTMENT OF THE AIR FORCE FY 1998/1999 PROCUREMENT PROGRAM

EXHIBIT P-1 DATE: FEB 1997 APPROPRIATION: 3011F PROCUREMENT OF AMMUNITION, AIR FORCE

			1204,1100,	t		\$ £ £ £ £ £ £ £ £ £ £ £ £ £ £ £ £ £ £ £	2 2 6 2 2 5	: : : : : : :	MIL	MILLIONS OF DOLLARS	
LINE	ITEM NOMENCLATURE	IDENT	FY 1998 UNIT COST	QUANTITY COST	1800 966	QUANTITY COST	COST	QUANTITY COST	TSOD COST	ST QUANTITY COST	0999 E
BUDGET A	BUDGET ACTIVITY 01: PROCUREMENT OF AMMO,	AIR FORCE	国の								
ROCKETS											
1 2.75	1 2.75 INCH ROCKET MOTOR	A	373	29964	10.4	25392	6.6	23718	8.9	36876	14.1 U
2 2.75	2 2.75" ROCKET HEAD SIGNATURE	Ą	65	24280	2.0	25360	1.8	13940	9.	17164	1.2 U
3 ITEM	3 ITEMS LESS THAN \$2,000,000	A			1.6		1.3		t.		.1 п
CARTRIDGES	GES										
4 5.56 MM	ММ	Ą	326	20058	6.8	17487	6.7	23273	7.6	27235	9.1 U
5 20MM	5 20MM TRAINING	A				435	2.7				D
6 30 M	30 MM TRAINING	A	8,373	623	7.0	408	3.2	3278	27.4	2496	18.7 U
7 CART	7 CARTRIDGE CHAFF RR-180	A	14,305	550	7.7			845	12.1	597	8.7 U
8 CART	8 CARTRIDGE CHAFF RR-188	Ą		523	1.2	203	1.2			968	2.2 U
9 SIGN	9 SIGNAL MK-4 MOD 3	A	1,882					596	1.1	697	1.3 п
10 ITEM	10 ITEMS LESS THAN \$2,000,000	A			6.3		4.3		4.1		7.1 U
BOMBS											
11 MK-82	11 MK-82 INERT/BDU-50	Ą	724	12930	8.2	12750	6.3	30672	22.2	36906	27.3 U

* ITEMS UNDER \$50,000

PAGE F-12

UNCLASSIFIED

17.4 U

152

18.4

161

4.3

24032

A A

13 GBU-28 HARD TARGET PENETRATOR

12 TIMER ACTUATOR FIN FUZE

DEPARTMENT OF THE AIR FORCE FY 1998/1999 PROCUREMENT PROGRAM

	3 4 11011111
IATION: 3011F PROCUREMENT OF AMMUNITION, AIR FORCE	
	DATE: FEB 1997

			(DOLLARS)	1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1				MIL	MILLIONS OF DOLLARS	OLLARS
LINE	ITEM NOMENCLATURE	IDENT	FY 1998 UNIT COST	QUANTITY		QUANTITY	1997	QUANTITY COST QUANTITY	998	OUANTITY COST	9999 E COST C
14 BOMB I	14 BOMB PRACTICE 25 POUND	Ą	14	399840	5.9	200000	2.9	397760	5.6	698400	10.1 n
15 2000 I	15 2000 LB HE BOMB MK-84	A								1518	7 7 7
16 MK-84	16 MK-84 BOMB-EMPTY	A	2,496	2812	6.9	1500	3.5	994	2,5	3590	8
17 SENSOF	17 SENSOR FUZED WEAPON	A	276,728	200	165.4	542	152.0	556	153.9	352	143 3 11
18 CBU-87	18 CBU-87 (COMBINED EFFECTS MUNITIONS)	A			21.1						
19 TTU-37	19 TTU-373A DIGITAL TEST SET	A				13	5.1) E
20 JOINT	20 JOINT DIRECT ATTACK MUNITION	A	22,935			937	23.0	2673	61.3	2620	62 2 11
21 WIND C	21 WIND CORRECTED MUNITIONS DISPENSER	A	70,967					280	19.9	779	30 1 11
22 CBU-89	22 CBU-89 GATOR INERT	A		336	9.5						
23 ITEMS	23 ITEMS LESS THAN \$2,000,000	Æ			2.9				C)
ITEMS LES	ITEMS LESS THAN \$2,000,000						!		3		0
24 ITEMS	24 ITEMS LESS THAN \$2,000,000	Æ					F-				Ė
FLARE, IR MJU-7B	MJU-7B						!				
25 ASTE (25 ASTE (INFRARED EXPENDABLE)	A								21402	11
26 FLARE,	26 FLARE, IR MJU-7B	A	22	943380	21.9	899640	20.0	662280	14.7	862680	
27 PARACH	27 PARACHUTE FLARE LUU-2 B/B	A								1472	
28 MJU-23 FLARE	FLARE	щ		0096	6.0					7 / 1	o =
											•

* ITEMS UNDER \$50,000

PAGE F-13

DEPARTMENT OF THE AIR FORCE FY 1998/1999 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3011F PROCUREMENT OF AMMUNITION, AIR FORCE

		1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		1		
		(DOLLARS)	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		MILLIONS OF DOLLARS	1 1 3 1		MIM	MILLIONS OF DOLLARS	
LINE NO ITEM NOMENCLATURE	IDENT	FY 1998 UNIT COST	QUANTITY COST	9661	QUANTITY COST	TSOD	QUANTITY COST	1998	QUANTITY COST	COST C
29 MJU-10B	A	09	110280	7.2	214584	12.7	190824	11.5	199440	12.2 u
30 M-206 CARTRIDGE FLARE	A	15	331000	11.3	1045000	12.8	1099600	17.5	798000	13.0 U
31 CAD/PAD	A							12.8		14.6 11
32 INITIAL SPARES	A			9.		*) D
33 REPLENISHMENT SPARES	ď			1.1		1.6		1.0		1.5 U
34 MODIFICATIONS	A			3.3		7.		Η.		
35 ITEMS LESS THAN \$2,000,000	A			17.3		3.8		4.6		7.7
FUZES										
36 JOINT PROGRAMMABLE FUSE(JPF)	Ø	5,025			324	4.1	1170	υ. 0	1906	B. 1 II
37 HARD TARGET SMART FUZE	A				20	2,0			235	1 6 6
TOTAL PROCUREMENT OF AMMO, AIR FORCE			1	336.1		300.1	,	395.8		453.7
BUDGET ACTIVITY 02: WEAPONS										
SMALL ARMS										
38 M-16 A2 RIFLE	A					15.5		6.0		2.8 U
39 9MM COMPACT PISTOL	Ą	703			113	۲.	260			D
40 M-9 PISTOL	A	497					2265	-		

* ITEMS UNDER \$50,000

DEPARTMENT OF THE AIR FORCE FY 1998/1999 PROCUREMENT PROGRAM

			FY 1998/199	FY 1998/1999 PROCUREMENT PROGRAM	RAM	EXHIB	EXHIBIT P-1
APPROPRI	APPROPRIATION: 3011F PROCUREMENT OF AMMUNITION, AIR FORCE	AMMUNITION,	ITION, AIR FORCE				B 1997
LINE	ITEM NOMENCLATURE	IDENT	(DOLLARS) FY 1998 UNIT COST		QUANTITY COST	MILLIONS OF DOLLARS FY 1996 FY 1997 S QUANTITY COST QUANTITY COST COST COST COST COST COST COST COST	F DOLLARS Y 1999 E TY COST C
41 ITEM	41 ITEMS LESS THAN \$2M	A			9.	6.	n *
TOTAL WEAPONS	APONS			1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	16.2	. 23	20.00
TOTAL PR	TOTAL PROCUREMENT OF AMMUNITION, AIR FORCE	ORCE		336.1	316.3	404.0	456.5

UNCLASSIFIED

PAGE F-15

* ITEMS UNDER \$50,000

FY 1998/1999 PROCUREMENT PROGRAM DEPARTMENT OF THE AIR FORCE

SUMMARY (\$ IN MILLIONS)

FEB 1997

APPROPRIATION: MISSILE PROCUREMENT, AIR FORCE

ACTIVITY	FY 1996	FY 1997	FY 1998	FY 1999
01. BALLISTIC MISSILES	17.6	8.8	27.6	28.1
02. OTHER MISSILES	358.7	238.6	150.5	230.9
03. MODIFICATION OF INSERVICE MISSILES	62.1	102.5	112.3	197.5
04. SPARES AND REPAIR PARTS	41.3	44.5	28.8	35.4
05. OTHER SUPPORT	2,263.7	1,874.7	2,238.5	2,400.1
TOTAL	2,743.3	2,269.1	2,557.7	2,892.1

* ITEMS UNDER \$50,000

UNCLASSIFIED

DEPARTMENT OF THE AIR FORCE FY 1998/1999 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3020F MISSILE PROCUREMENT, AIR FORCE

"""" """" """" """" """" """" """"""""	, AIR FORCE	RCE		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1	1 1 2 1 2 2 2 3 4 4 2 4 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1			DATE: FEB 1997	1997
		(DOLLARS)	1 1 1	1	1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		ı	MILLIONS OF DOLLARS	
NO ITEM NOMENCLATURE	CODE	FY 1998 UNIT COST	QUANTITY	QUANTITY COST	QUANTITY	QUANTITY COST	QUANTITY COST	OST	QUANTITY COST	1999 E
BUDGET ACTIVITY 01: BALLISTIC MISSILES										
MISSILE REPLACEMENT EQUIPMENT - BALLIST										•
1 MISSILE REPLACEMENT EQ-BALLISTIC	Æ			17.6		8,8		3 7 6		
TOTAL BALLISTIC MISSILES			•	17.6		0 0 00	i			0 1.07
BUDGET ACTIVITY 02: OTHER MISSILES								0./4		T.87
STRATEGIC										
2 HAVE NAP	Ą		54	37.6	31	34.9				E
3 ADVANCED CRUISE MISSILE	A			1.8		2		α		0 :
TACTICAL						1				7.0 D
4 JOINT STANDOFF WEAPON	æ					8.0		<i>-</i>	7	1
5 AMRAAM	A	680,739	291	177.1	133	116.2	173	117.8	45. L	124 6 11
6 AGM-130 POWERED GBU-15	A		100	106.3	100	35.0		, r		0 6
TARGET DRONES) •		0 8.

* ITEMS UNDER \$50,000

PAGE F-17

DEPARTMENT OF THE AIR FORCE FY 1998/1999 PROCUREMENT PROGRAM

EXHIBIT P-1 DATE: FEB 1997

APPROPRIATION: 3020F MISSILE PROCUREMENT, AIR FORCE

			(DOLT.ARS)	1 1 1	1	1 1 1	1	IIW	MILLIONS OF DOLLARS	
LINE	ITEM NOMENCLATURE	IDENT	FY 1998 UNIT COST	QUANTITY COST	TSOD	QUANTITY COST	1997 COST	LS	FY 1	D TSOD
7 TARG	7 TARGET DRONES	Ą		88	27.8	88	38.0	25.7		37.0 U
INDUSTR	INDUSTRIAL FACILITIES									
8 MISS	8 MISSILE INDUSTRIAL FACILITIES	A			7.4		5.2	3.5		3.2 U
MISSILE	MISSILE REPLACEMENT EQUIPMENT - OTHER									
SSIM 6	9 MISSILE REPLACEMENT EQ-OTHER	A			9.		۲.			n
TOTAL OT.	TOTAL OTHER MISSILES			•	358.7	•	238.6	150.5	i	230.9
BUDGET ACTI	BUDGET ACTIVITY 03: MODIFICATION OF INSERVICE MISSILES	SERVICE MI	SSILES							
CLASS IV	Λ									
10 CONV.	10 CONVENTIONAL ALCM	A			14.9		15.0			15.5 U
11 PEAC.	11 PEACEKEEPER(M-X)	A					5.3	5.3		D
12 AIM-	12 AIM-9 SIDEWINDER	A			15.2		9.4			D
13 MM I	13 MM III MODIFICATIONS	A			28.5		72.6	106.9		181.8 U
14 AGM-	14 AGM-88A HARM	A			1.6					n
15 MODI	15 MODIFICATIONS UNDER \$2.0M	A			1.9		1.	.2		.2 U
TOTAL MO	TOTAL MODIFICATION OF INSERVICE MISSILES	ß		1	62.1	ı	102.5	112.3	t	197.5

UNCLASSIFIED

PAGE F-18

* ITEMS UNDER \$50,000

DEPARTMENT OF THE AIR FORCE FY 1998/1999 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3020F MISSILE PROCUREMENT,	, AIR FORCE	RCE				DATE: FEB 1997
		(DOLLARS)				DOLLARS
LINE NO ITEM NOMENCLATURE	CODE	FY 1998 UNIT COST	QUANTITY COST	QUANTITY COST	QUANTITY C	QUANTITY COST C
BUDGET ACTIVITY 04: SPARES AND REPAIR PARTS	ARTS					
MISSILE SPARES + REPAIR PARTS						
16 SPARES AND REPAIR PARTS	A		41.3	44.5	28.8	35.4 U
TOTAL SPARES AND REPAIR PARTS			41.3	44.5	28.8	35.4
BUDGET ACTIVITY 05: OTHER SUPPORT						
SPACE PROGRAMS						
17 SPACEBORNE EQUIP (COMSEC)	Ą		18.6	14.0	9.3	D 7.6
18 GLOBAL POSITIONING (MYP) SPACE LESS: ADVANCE PROCUREMENT (PY)	A	63,770,666	4 (199.8) (-66.9) 132.9	3 (191.7) (-21.2) 170.5	3 (191.3) (-27.5)	U(9.79)
19 GLOBAL POSITIONING (MYP) SPACE ADVANCE PROCUREMENT (CY) (FY 1996 FOR FY 1997) (MEMO) (FY 1997 FOR FY 1998) (MEMO) (FY 1999 FOR FY 2000) (MEMO)			21.2 (21.2)	27.5		77.1 U
20 NUDET DETECTION SYSTEM LESS: ADVANCE PROCUREMENT (PY)	æ		(28.5)	(4.1)	(1.2)	(3.0)U
			18.5	4.1	1.2	3.0
21 INERTIAL UPPER STAGES SPACE	æ		55.7	47.3	50.0	57.7 U

* ITEMS UNDER \$50,000

PAGE F-19

DEPARTMENT OF THE AIR FORCE FY 1998/1999 PROCUREMENT PROGRAM

EXHIBIT P-1 DATE: FEB 1997

APPROPRIATION: 3020F MISSILE PROCUREMENT, AIR FORCE

			(DOLLARS)	1			1 1 1 1 1 1 1		MILLIO	MILLIONS OF DOLLARS	
LINE	ITEM NOMENCLATURE	CODE	FY 1998 UNIT COST	QUANTITY COST	1996 COST	> 1	COST	OUANTITY	COST QUA	QUANTITY COST	COST C
22 TIT	22 TITAN SPACE BOOSTERS SPACE	A			407.2		432.2	555.3	e		585.3 U
23 MED LES	23 MEDIUM LAUNCH VEHICLE SPACE LESS: ADVANCE PROCUREMENT (PY)	Ø	51,495,750	4	(184.4)	m	(165.9)	4 (206.0)	66:6	ro I	(255.3)U (-52.7)
24 MED ADV (FY (FY (FY (FY	MEDIUM LAUNCH VEHICLE SPACE ADVANCE PROCUREMENT (CY) (FY 1996 FOR FY 1997) (MEMO) (FY 1997 FOR FY 1998) (MEMO) (FY 1998 FOR FY 1999) (MEMO)				31.2		40.2 (40.2)	52.7	2 7 8		202.6 11.6 U
(FY	1999 FOR FY 2000) (MEMO)							. 90)			(11.6)
25 DEF	METEOROLOGICAL SAT PROG SPACE	ď			27.9		27.6	35.2	7		36.8 U
26 DEF.	26 DEFENSE SUPPORT PROGRAM (MYP) SPACE	Ø			64.7		70.7	113.7	7		137.7 U
27 DEF	27 DEFENSE SATELLITE COMM SYSTEM SPACE LESS: ADVANCE PROCUREMENT (PY)	æ			(19.8)		(15.3)	(89.9)	9)		(29.6)U
				\$	19.8	1	15.3	76.4	- 4	-	29.6
28 DEFI ADV	28 DEFENSE SATELLITE COMM SYSTEM SPACE ADVANCE PROCUREMENT (CY)						13.5				Þ
29 M-16	M-16 A2 RIFLE	A			5.0						Þ
SPECIAL	SPECIAL PROGRAMS										
30 SPE	30 SPECIAL UPDATE PROGRAMS	Ą			190.7		259.3	241.6	9		295.7 U

* ITEMS UNDER \$50,000

PAGE F-20

DEPARTMENT OF THE AIR FORCE FY 1998/1999 PROCUREMENT PROGRAM

EXHIBIT P-1 DATE: FEB 1997 APPROPRIATION: 3020F MISSILE PROCUREMENT, AIR FORCE

		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1					
LINE	ITEM NOMENCLATURE	IDENT	(DOLLARS) FY 1998 UNIT COST		QUANTITY COST QUANTITY COST	MILL CUANTITY COST	MILLIONS OF DOLLARS ST. COST.
31 SPEC	31 SPECIAL PROGRAMS	A		1123.7	617.9	773.4	855.5 U
TOTAL OT	TOTAL OTHER SUPPORT			2,263.7	1,874.7	2,238.5	2,400.1
TOTAL MI	TOTAL MISSILE PROCUREMENT, AIR FORCE			2,743.3	2,269.1	2,557.7	2,892.1
			•				

DEPARTMENT OF THE AIR FORCE

FY 1998/1999 PROCUREMENT PROGRAM

			FY 1998	180.6	835 6	5.489.3	55.8	6,561.3
			FY 1997	99.4	843.1	5,046.5	37.0	6,026.0
I TOOK TOOK LEAD FROCUREMENT PROGRAM	SUMMARY (\$ IN MILLIONS)		FY 1996	135.9	739.5	5,580.1	57.7	6,513.1
6T /066T T.		APPROPRIATION: OTHER PROCUREMENT, AIR FORCE	ACTIVITY	02. VEHICULAR EQUIPMENT	03. ELECTRONICS AND TELECOMMUNICATIONS EQUIPMENT	04. OTHER BASE MAINTENANCE AND SUPPORT EQUIPMENT	05. SPARE AND REPAIR PARTS	TOTAL

FY 1999

FEB 1997

230.6 881.6 5,591.7 6,754.9

51.0

* ITEMS UNDER \$50,000

UNCLASSIFIED

DEPARTMENT OF THE AIR FORCE FY 1998/1999 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

						1 1 1 1 1		111111111		
		(DOLLARS)	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1					MILLIONS OF DOLLARS	(C)
LINE NO ITEM NOMENCLATURE	IDENT	FY 1998 UNIT COST	QUANTITY COST	TSOD COST		TS02	QUANTITY COST	TSOD COST	OST QUANTITY COST	COST C
BUDGET ACTIVITY 02: VEHICULAR EQUIPMENT										
PASSENGER CARRYING VEHICLES										
1 SEDAN, 4 DR 4X2	A	17,272	141	1.8	153	2.3	88	1.5	122	1,9 U
2 STATION WAGON, 4X2	Ą	17,142	69	1.0	57	6.	7	4.	54	1.0 U
3 BUSES	Ą	54,647	44	2.2	91	4.8	17	6.	57	3.1 U
4 AMBULANCES	A	82,333			ю	.2	ო	.2	m	n e.
5 LAW ENFORCEMENT VEHICLE	Ø	20,037	85	1.4	199	3.3	80	1.6	137	
6 ARMORED SEDAN	A	232,000	Н	?	H	.2	Н		н	
CARGO + UTILITY VEHICLES										
7 TRUCK, CARGO-UTILITY, 3/4T, 4X4	Ą	28,662	111	2.8	317	8.3	154	4.4	91	2.7 U
8 TRUCK, CARGO-UTILITY, 1/2T, 4X2	¥	24,292			257	5.7	106	2.6	237	5.9 U
9 TRUCK, PICKUP, 1/2T, 4X2	¥	13,719	187	2.6	572	7.7	292	4.0	326	4.6 U
10 TRUCK, PICKUP, COMPACT	A	13,014	433	4.9	556	6.5	206	2.7	165	2.3 U
11 TRUCK MULTI-STOP 1 TON 4X2	æ	27,305	164	3.7	419	11.1	301	8.2	378	10.6 U
12 TRUCK CARRYALL	Æ	23,653			145	2.8	150	3,5	186	4.3 U
13 COMMERCIAL UTILITY CARGO VEHICLE	A	33,744					43	1.5	109	3.7 U
14 TRUCK, CARGO, M-35, SLEP	Æ		50	2.7						D .

* ITEMS UNDER \$50,000

PAGE F-23

DEPARTMENT OF THE AIR FORCE FY 1998/1999 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION:

E PAGE	
IAIION: 3080F OTHER PROCUREMENT, AIR FORCE	

		(DOLLARS)	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	- 1	# # # # # # # # # # # # # # # # # # #	1 1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	1	MIL	MILLIONS OF DOLLARS		
LINE NO ITEM NOMENCLATURE	IDENT	FY 1998 UNIT COST	QUANTITY COST	TSOD	QUANTITY COST	COST	QUANTITY COST	TSO2	QUANTITY COST	D LSOD	n [6] **
15 MEDIUM TACTICAL VEHICLE	ď	123,523	56	5.9			21	2.6		Þ	
16 HIGH MOBILITY VEHICLE (MYP)	Ą	51,650					100	5.2		Þ	_
17 TRUCK TRACTOR, OVER 5T	A	70,962	58	3.7	38	2.7	27	1.9	35	2.5 U	L
18 CAP VEHICLES	Ą			8.		ω.		.7		U 7.	
19 ITEMS LESS THAN \$2,000,000.	A			11.4		13.2		5.0		11.4 U	
SPECIAL PURPOSE VEHICLES											
20 TRUCK TANK FUEL R-11	A		137	18.2						D	
21 HMMWV, ARMORED	Ą	193,448	25	3.8	38	7.4	125	24.2	. 88	5.5 U	
22 TRACTOR, TOW, FLIGHTLINE	A	30,943	152	4.2	108	3.1	124	3.8	306	9.7 U	
23 ITEMS LESS THAN \$2,000,000	Ą			6.5		4.9		6.7		10.2 U	
FIRE FIGHTING EQUIPMENT											
24 TRUCK CRASH P-19	A	292,571					7	2.0	S	1.5 U	
25 TRUCK CRASH P-23	ď								4	2.5 U	
26 HEAVY RESCUE VEHICLE	A		15	3.1						Þ	

* ITEMS UNDER \$50,000

PAGE F-24

DEPARTMENT OF THE AIR FORCE FY 1998/1999 PROCUREMENT PROGRAM

EXHIBIT P-1 DATE: FEB 1997 APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

	THE WALLEST COOK CINES FINCONEMENT, BLY FORCE	AIR FORCE	1					Ω	DATE: FEB 1997	1997
			(DOLLABE)		١ (MILLIONS OF DOLLARS	
LINE	ITEM NOMENCLATURE	CODE	FY 1998 UNIT COST	QUANTITY COST	1	10 1	QUANTITY COST	1998 COST	QUANTITY COST	COST C
27 ITEMS	27 ITEMS LESS THAN \$2,000,000	A			1.4			3.7		2.0 U
MATERIAI	MATERIALS HANDLING EQUIPMENT									
28 TRUCK	28 TRUCK, F/L 10,000 LB	A	67,615				26	1.8	71	5.1 U
29 60K A	29 60K A/C LOADER	A	1,385,716	34 4	42.3		09	83.1	09	93.4 U
30 NEXT	30 NEXT GENERATION SMALL LOADER(NGSL)	A							22	30.0 U
31 ITEMS	ITEMS LESS THAN \$2,000,000	A			1.5	2.5		2.1		5.0 U
BASE MAI	BASE MAINTENANCE SUPPORT									
32 TRUCK	32 TRUCK, DUMP 5CY	A	65,218				32	2.1	34	1.5 U
33 MODIF	33 MODIFICATIONS	Ą			1.4	4.2		3.		.2 U
34 ITEMS	34 ITEMS LESS THAN \$2,000,000	A			8.3	2.0		3.8		5.8 U
CANCELLE	CANCELLED ACCOUNT ADJUSTM									
35 CANCE	35 CANCELLED ACCOUNT ADJUSTMENTS	A				4.8				Þ
TOTAL VEH	TOTAL VEHICULAR EQUIPMENT			13	135.9	99.4	•	180.6	•	230.6
BUDGET ACTIVITY	BUDGET ACTIVITY 03: ELECTRONICS AND TELECOMMUNICATIONS EQUIPMENT	SCOMMUNIC	ATIONS EQUI	PMENT						
COMM SEC	COMM SECURITY EQUIPMENT(COMSEC)									
36 COMSE	36 COMSEC EQUIPMENT	A		ĸ	33.3	27.3		27.5		33.1 U

UNCLASSIFIED

^{*} ITEMS UNDER \$50,000

UNCLASSIFIED

DEPARTMENT OF THE AIR FORCE FY 1998/1999 PROCUREMENT PROGRAM

EXHIBIT P-1

	APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE
--	---

			(not.tabs)				MILLIONS OF DOLLARS	
LINE	ITEM NOMENCLATURE	IDENT	FY 1998 UNIT COST	1996	QUANTITY COST	QUANTITY COST	QUANTITY COST	оыо ₍
37 MODI	37 MODIFICATIONS (COMSEC)	A		8.	r.	ស	יר	Ħ
INTELLI	INTELLIGENCE PROGRAMS							
38 INTE	38 INTELLIGENCE DATA HANDLING SYS	Ą		17.0	14.0	20.7	18.1	þ
39 INTE	39 INTELLIGENCE TRAINING EQUIPMENT	Ą		2.3	2.0	2.5	57.9	
40 INTE	40 INTELLIGENCE COMM EQUIP	Ą		5.0	11.2	7.6	5. 5	
41 ITEM	41 ITEMS LESS THAN \$2,000,000	A		1.0				
ELECTRO	ELECTRONICS PROGRAMS							,
42 NATI	42 NATIONAL AIRSPACE SYSTEM	A				16.6	7.4.	=
43 THEA	43 THEATER AIR CONTROL SYS IMPROVEMENT	A		24.3	21.5	38.3	36.8	
44 WEAT	44 WEATHER OBSERV/FORCAST	A		6.8	17.9	18.0	22.0	· =
45 STRA	STRATEGIC COMMAND AND CONTROL	A		38.3	22.7	20.5	6.01	· =
46 CHEY.	46 CHEYENNE MOUNTAIN COMPLEX	A		9.8	3.1	7.	6.	. b
47 TAC	TAC SIGINT SUPPORT	A		5.8	5.8	4.1	4.7	=
48 DRUG	48 DRUG INTERDICTION PROGRAM	A		3.5				· =
SPECIAL	SPECIAL COMM-ELECTRONICS PROJECTS							.
49 AUTOI	49 AUTOMATIC DATA PROCESSING EQUIP	A		30.9	31.2	36.1	32.4	Þ
50 AF G	50 AF GLOBAL COMMAND & CONTROL SYS	A		5.1	10.2	7.3	0.9	Þ

* ITEMS UNDER \$50,000

UNCLASSIFIED

EXHIBIT P-1

DEPARTMENT OF THE AIR FORCE FY 1998/1999 PROCUREMENT PROGRAM

				1		T-A TTGTUVG
APPROPRIATION: 3080F OTHER PROCUREMENT,	AIR FORCE					DATE: FEB 1997
		(DOLL ABE)		1	; t t t t t t t	
LINE NOMENCLATURE	IDENT	FY 1998 UNIT COST	1996 X	QUANTITY COST	QUANTITY COST	OST QUANTITY COST C
51 MOBILITY COMMAND AND CONTROL	Ą		6.	7.0	6.7	5.5 U
52 AIR FORCE PHYSICAL SECURITY SYSTEM	Ą		15.1	14.3	15.1	18.1 U
53 COMBAT TRAINING RANGES	æ		2.1	11.4	13.3	14.6 U
54 MINIMUM ESSENTIAL EMERGENCY COMM NET	Ą				3.5	10.1 U
55 FORCE PROTECTION/ANTI-TERRORISM	A		13.6	101.4	54.4	4.4 U
56 C3 COUNTERMEASURES	ď	•	10.4	1.6	14.9	10.8 U
57 JOINT SURVEILLANCE SYSTEM	Ą					11.4 U
58 BASE LEVEL DATA AUTO PROGRAM	Ą		26.7	22.4	46.8	36.7 U
59 THEATER BATTLE MGT C2 SYS	A		51.5	47.9	49.0	45.9 U
AIR FORCE COMMUNICATIONS						
60 INFORMATION TRANSMISSION SYSTEMS	Ą		16.9	12.2	10.9	11.1 0
61 BASE INFORMATION INFRASTRUCTURE	A		27.5	82.3	88.9	102.1 U
62 USCENTCOM	A		3.1	3.5	4.0	4.6 U
63 AUTOMATED TELECOMMUNICATIONS PRG	Ą		17.8	19.2	15.9	17.8 U
DISA PROGRAMS						
64 DEFENSE SUPPORT PROGRAM SPACE	A		34.4			n
65 NAVSTAR GPS SPACE	A		5.0	3.3	3.1	4.1 U

* ITEMS UNDER \$50,000

PAGE F-27

DEPARTMENT OF THE AIR FORCE FY 1998/1999 PROCUREMENT PROGRAM

EXHIBIT P-1 DATE: FEB 1997

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

	QUANTITY COST QUANTITY COST QUANTITY COST COST COST C	10.5 11.9 11.0 U	2.1 8.0	17.1 32.2 40.0	101.7 82.0	52.0 20.4 27.9	23.4 18.9 6.0		64.0	2.9	10.5 12.8 15.5	2.4	4.0	27.4 30.9 28.6	
	QUANTITY COST QUANTITY COS	14.0 10.5	5.6 2.1	24.1 17.1	110.4 101.7	47.7 52.0	31.5 23.4		29.1 64.0		12.0 10.5	2.5	5.8	31.6 27.4	
(DOLLARS)		A	A	A	A	A	A		A	Д	Ø	A	A	A	
	LINE ITEM NOMENCLATURE CO	SPAC	67 NUDET DETECTION SYS (NDS) SPACE	68 AF SATELLITE CONTROL NETWORK SPACE	69 EASTERN/WESTERN RANGE I &M SPACE	70 MILSATCOM SPACE.	71 SPACE MODS SPACE	ORGANIZATION AND BASE	72 TACTICAL C-E EQUIPMENT	73 COMBAT SURVIVOR/EVADER LOCATER RADIO	74 RADIO EQUIPMENT	75 TV EQUIPMENT (AFRIV)	76 CCTV/AUDIOVISUAL EQUIPMENT	77 BASE COMM INFRASTRUCTURE	

UNCLASSIFIED

PAGE F-28

* ITEMS UNDER \$50,000

DEPARTMENT OF THE AIR FORCE FY 1998/1999 PROCUREMENT PROGRAM

EXHIBIT P-1 APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

APPROPRIATION: 3080F OTHER PROCUREMENT,	T, AIR FORCE	1				DATE: FEB 1997
						MILLIONS OF DOLLARS
LINE NO ITEM NOMENCLATURE	IDENT	FY 1998 UNIT COST	QUANTITY COST	QUANTITY COST	QUANTITY COST	QUANTITY COST C
79 ITEMS LESS THAN \$2,000,000	A		5.9	9.6	0.6	8.7 П.
MODIFICATIONS)
80 COMM ELECT MODS	Ą		7.6	14.2	53,3	61.3 II
TOTAL ELECTRONICS AND TELECOMMUNICATIONS	ONS EQUIPMENT	Ŧ	739.5	843.1	835.6	
BUDGET ACTIVITY 04: OTHER BASE MAINTENANCE AND SUPPORT EQUIPMENT	ENANCE AND S	UPPORT EQUI	PMENT			
TEST EQUIPMENT						
81 BASE/ALC CALIBRATION PACKAGE	A		10.2	14.0	10.5	10.9 U
82 PRIMARY STANDARDS LABORATORY PACKAGE	GE A		1.4	1.6	1.7	1.6 U
83 ITEMS LESS THAN \$2,000,000	Ą		11.0	12.2	9.6	8.4 U
PERSONAL SAFETY AND RESCUE EQUIP						
84 NIGHT VISION GOGGLES	A		1.0	3.6	2.4	7.1 U
85 BREATHING APPARATUS TWO HOUR	Ą		3.8	2.0		Þ
86 UNIVERSAL WATER ACTIVATED REL SYS	В		7.5	1.0		D
87 ITEMS LESS THAN \$2,000,000	A		4.7	5.8	. s	3.1 U
DEPOT PLANT + MATERIALS HANDLING EQ						
88 MECHANIZED MATERIAL HANDLING EQUIP	Æ		6.3	8.8	10.7	14.9 U

* ITEMS UNDER \$50,000

UNCLASSIFIED

DEPARTMENT OF THE AIR FORCE FY 1998/1999 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

SEC Þ Þ 2.0 2.4 10.7 ----FY 1999---QUANTITY COST MILLIONS OF DOLLARS DATE: FEB 1997 COST QUANTITY COST 4.0 3.7 7.7 QUANTITY COST 5.7 9. COST QUANTITY COST 4.0 8 * (DOLLARS) FY 1998 UNIT COST IDENT A ď ď ITEM NOMENCLATURE

Þ Þ 5.8 U 12.4 U Þ Þ b b þ 5.7 U 2.8 1.0 3.5 1.9 3.0 4.3 12.1 0.6 28.8 4.0 6.9 1.2 13.3 1.0 4.2 3.0 2.7 6.0 26.5 2.1 6.1 3.4 0.9 15.3 4.9 1.9 1.9 8.6 2.1 6.1 10.0 21.2 4.7 2.0 3,3 1.9 0.9 ហ 12.4 3.9 17.3 29.4 A. Ą K K 100 AERIAL BULK FUEL DELIVERY SYSTEM 89 ITEMS LESS THAN \$2,000,000 90 GENERATORS-MOBILE ELECTRIC 92 ITEMS LESS THAN \$2,000,000 91 FLOODLIGHTS SET TYPE NF2D 94 MEDICAL/DENTAL EQUIPMENT 102 PRODUCTIVITY INVESTMENTS 93 BASE PROCURED EQUIPMENT 95 ENVIRONMENTAL PROJECTS 101 PHOTOGRAPHIC EQUIPMENT 98 NET ASSEMBLY, 108"X88" 96 AIR BASE OPERABILITY BASE SUPPORT EQUIPMENT 103 MOBILITY EQUIPMENT ELECTRICAL EQUIPMENT 97 PALLET AIR CARGO 99 BLADDERS FUEL LINE

* ITEMS UNDER \$50,000

PAGE F-30

DEPARTMENT OF THE AIR FORCE FY 1998/1999 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3080F OTHER DROCTTERMENT ATA	CHOCK CITY					EXHIBIT P-1	
	AIR FORCE	1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			DATE: FEB 1997	
		(DOLLARS)				MILLIONS OF DOLLARS	ı m
LINE NO ITEM NOMENCLATURE	IDENT	FY 1998 UNIT COST	QUANTITY COST	QUANTITY COST	QUANTITY COST	QUANTITY COST	H I I
104 DEPLOYMENT/EMPLOYMENT CONTAINERS	A		3,3	1.9	c		
105 SPATIAL DISORIENTATION DEMONSTRATOR	Ø			, 6	9	,	0 1
106 AIR CONDITIONERS	A			n o	d	;	Þ
107 ITEMS LESS THAN \$2,000,000	A		10.2		0 0	10.7 U) D
SPECIAL SUPPORT PROJECTS				2	,	14.6	D 9
108 INTELLIGENCE PRODUCTION ACTIVITY	Ą		68.2	5.43			!
109 TECH SURV COUNTERMEASURES EQ	Ą				0.00	0 8.4.8 U	5
110 DARP	A		7	T (7.0	63	2.1 U
	1		₩·T/	0.77			D
III DARP RC135	A				12.8	13.0	Þ
112 DARP, MRIGS	A				66.3	83	, t
113 SELECTED ACTIVITIES	A		5130.1	4566.7	5004.0	5052 9 H) <u> </u>
114 SPECIAL UPDATE PROGRAM	A		150.3	175.2	174.8	100.000	> :
115 INDUSTRIAL PREPAREDNESS	A		1.	4.1		7	.
116 MODIFICATIONS	A		r.		¥ 0	7.7) <u> </u>
117 FIRST DESTINATION TRANSPORTATION	Ą		11.9	13.5	, r,		
TOTAL OTHER BASE MAINTENANCE AND SUPPORT EQUIPMENT	EQUIPMENT	E.	5,580.1	5,046.5	5,489.3	5,591.7	>
						1:1000	

* ITEMS UNDER \$50,000

UNCLASSIFIED

DEPARTMENT OF THE AIR FORCE FY 1998/1999 PROCUREMENT PROGRAM

EXHIBIT P-1

DATE: FEB 1997 APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

THE PROPERTY		TOWN TOWN				3	DAILE FED 133/	
LINE	LINE NO ITEM NOMENCLATURE	IDENT	(DOLLARS) FY 1998 UNIT COST	QUANTITY COST	(DOLLARS) MILLIONS OF DOLLARS SIDENT FY 1998 FY 1998 FY 1999 FY 19	MIL QUANTITY COST	MILLIONS OF DOLLARS STATEMENT S STATEMENT S STATEMENT S S STATEMENT S S S S S S S S S S S S S S S S S S S	
BUDGET A	BUDGET ACTIVITY 05: SPARE AND REPAIR PART	TS						
SPARES	SPARES AND REPAIR PARTS							
118 SPAI	118 SPARES AND REPAIR PARTS	A		57.7	37.0	55.8	51.0 U	
TOTAL SI	TOTAL SPARE AND REPAIR PARTS			57.7	37.0	55.8	51.0	
TOTAL OF	TOTAL OTHER PROCUREMENT, AIR FORCE			6,513.1	6,026.0	6,561.3	6,754.9	

* ITEMS UNDER \$50,000

UNCLASSIFIED

TABLE OF CONTENTS

PAGE

D-i

Cummary		The state of the s
Annronriation	けつけいなけれなったなら	
Dofoncourido	じされるいのゴリゴリコ	

Procurement, Defensewide Summary by Agency Budget Activity Summary Detail by Line Item

D-ii D-1 D-2 through D-9

> National Guard and Reserve Equipment Budget Activity Summary Detail by Line Item

D-10 D-11 through D-12

> Chemical Agents and Munitions Destruction, Defense Budget Activity Summary Detail by Line Item

D-15

D-13 D-14

> Defense Export Loan Guarantees Budget Activity Summary Detail by Line Item

D-15 D-16

DEFENSEWIDE

FY 1998/1999 PROCUREMENT PROGRAM

FEB 1997

SUMMARY (\$ IN MILLIONS)

APPROPRIATION	PROCUREMENT, DEFENSE-WIDE	NATIONAL GUARD & RESERVE EQUIPMENT 1,09	CHEM AGENTS & MUNITIONS DESTRUCTION, DEF	DEFENSE EXPORT LOAN GUARANTEES, PROGRAM ACCNT	TOTAL
FY 1996	2,153.3	1,094.8	656.0		3.904.2
FY 1997	2,062.7	717.3	7.757	۶.	1 2 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1
FY 1998	1,695.1		620.7	.5	1 2 2 5 6 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7
FY 1999	2,616.4		1,094.2	ī.	1 7

* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE D-i

DEFENSEWIDE

FY 1998/1999 PROCUREMENT PROGRAM

SUMMARY (\$ IN MILLIONS)

FEB 1997

ORGANIZATION: PROCUREMENT, DEFENSE-WIDE	FY 1996	FY 1997	FY 1998	FY 1999
OFFICE OF THE SECRETARY OF DEFENSE, OSD/WHS	345.8	329.9	231.3	307.4
NATIONAL SECURITY AGENCY, NSA				
DEFENSE SPECIAL WEAPONS AGENCY, DSWA	6.6	8.6	17.4	8.7
DEFENSE INFORMATION SYSTEMS AGENCY, DISA	6.96	124.4	99.7	86.7
DEFENSE INTELLIGENCE AGENCY, DIA				
DEFENSE LOGISTICS AGENCY, DLA	22.8	17.5	21.8	22.0
DEFENSE MAPPING AGENCY, DMA	37.5			
DEFENSE INVESTIGATIVE SERVICE, DIS	8.3	11.6	4.9	5,1
DEFENSE CONTRACT AUDIT AGENCY, DCAA	3.7	3.8	3.8	8. 6
DEFENSE SUPPORT PROJECT OFFICE, DSPO	20.2	19.7	19.3	17.3
JOINT CHIEFS OF STAFF, TJS	37.8	35.2	46.8	49.3
ON-SITE INSPECTION AGENCY, OSIA	2.8	.2	н.	7.1
BALLISTIC MISSILE DEFENSE ORGANIZATION, BMDO	343.3	262.9		
CENTRAL IMAGERY OFFICE, CIO				
NATIONAL IMAGERY AND MAPPING AGENCY, NIMA		·		
DEFENSE COMMISSARY AGENCY, DECA			2.0	
SPECIAL OPERATIONS COMMAND, SOCOM	6.909	515.7	669.2	613.2
CHEMICAL AND BIOLOGICAL DEFENSE PROGRAM, CBDP	135.3	220.4	210.0	183.0
DEFENSE-WIDE				965.4
TOTAL	2,153.3	2,062.7	1,695.1	2,616.4
* ITEMS UNDER \$50,000	UNCLASSIFIED		PAGE D-ii	

DEFENSEWIDE

FY 1998/1999 PROCUREMENT PROGRAM

SUMMARY (\$ IN MILLIONS)

FEB 1997

APPROPRIATION: PROCUREMENT, DEFENSE-WIDE

ACTIVITY	FY 1996	FY 1997	FY 1998	FY 1999
01. MAJOR EQUIPMENT	1,411.2	1,326.6	815.9	854.8
02. SPECIAL OPERATIONS COMMAND	6.909	515.7	669.2	613.2
03. CHEMICAL/BIOLOGICAL DEFENSE	135.3	220.4	210.0	183.0
20. DEFENSE-WIDE				965.4
TOTAL	2,153.3	2,062.7	1,695.1	2,616.4

^{*} ITEMS UNDER \$50,000

DEFENSEWIDE FY 1998/1999 PROCUREMENT PROGRAM

EXHIBIT P-1 DATE: FEB 1997 APPROPRIATION: 0300D PROCUREMENT, DEFENSE-WIDE

1 1 1					, 4	:	DATE: FEB 1997	264
LINE	ITEM NOMENCLATURE	IDENT	(DOLLARS) FY 1998 UNIT COST	QUANTITY COST	1997	: ::8:	MILLIONS OF DOLLARSFY 1999 ST QUANTITY COST	OLLARS 999 E COST C
BUDGET A	BUDGET ACTIVITY 01: MAJOR EQUIPMENT							
MAJOR E	MAJOR EQUIPMENT, OSD/WHS							
1 MOTC	1 MOTOR VEHICLES			4.				.з п
2 MAJC	2 MAJOR EQUIPMENT, OSD	Ą		191.6	205.5	104.6		104.6 U
3 MAJC	3 MAJOR EQUIPMENT, WHS			14.7	21.3	19.0		19.9 U
4 ARME	4 ARMED FORCE INFORMATION SERVICE			4.9	7.9	8.0		5.6 U
5 DEPA	5 DEPARTMENT OF DEFENSE EDUCATION ACTIVIT	E		1.5	1.6	1.6		1.6 U
6 DEFE	6 DEFENSE TECHNOLOGY SECURITY ADMINISTRAT	E		7.	7.	.7		u 7.
7 DARP				127.3	93.0	97.5		174.6 U
8 CORP	8 CORPORATE INFORMATION MANAGEMENT			4.7				Þ
MAJOR E	MAJOR EQUIPMENT, NSA							
9 CLAS	9 CLASSIFIED EQUIPMENT							
10 DEFE	10 DEFENSE AIRBORNE RECONNAISSANCE PROGRAM	4		16.8	13.7	14.4		12.1 U
MAJOR E	MAJOR EQUIPMENT, DSWA							
11 VEHICLES	CLES			다.	.2	5.		n *

* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE D-2

DEFENSEWIDE FY 1998/1999 PROCUREMENT PROGRAM

EXHIBIT P-1 DATE: FEB 1997 APPROPRIATION: 0300D PROCUREMENT, DEFENSE-WIDE

			(DOLLARS)	(DOLIARS)		: : : : : : : : : : : : : : : : : : :	MILLIONS OF DOLLARS	
LINE	ITEM NOMENCLATURE	CODE	FY 1998 UNIT COST	QUANTITY COST	QUANTITY COST	QUANTITY COST QUANTITY CC	QUANTITY COST	ଓ ଲେ ର
12 OTHE	12 OTHER MAJOR EQUIPMENT	A		9.6	8.5	17.2	α	
MAJOR E	MAJOR EQUIPMENT, DISA							•
13 WWMC	13 WWMCCS ADP SYSTEMS			4.4	4.0	3.7	4	F
14 MOBI	14 MOBILE SATELLITE SYSTEM TECHNOLOGIES			11.5	20.6	10.0		=
15 INFO	15 INFORMATION SYSTEMS SECURITY			23.3	30.1	19.6	18 8 11) =
16 CONT	16 CONTINUITY OF OPERATIONS			4.5	5.3	4.6	0 1 4	· =
17 JOIN	17 JOINT C41SR				4.8		•	> =
18 DEFE	18 DEFENSE MESSAGE SYSTEM			27.8	41.4	44 5		
19 GLOB	19 GLOBAL COMBAT SUPPORT SYSTEM				ı	r o		
20 PLAN	20 PLANS & PROGRAM ANALYSIS SUPPORT CENTER	ER		1.5	, ec	n	n 0	> ‡
21 ITEM	21 ITEMS LESS THAN \$2 MILLION			19,2	14.0	, r		
22 DRUG	22 DRUG INTERDICTION SUPPORT			5.0			*	o
MAJOR E	MAJOR EQUIPMENT, DIA							5
23 INTE	23 INTELLIGENCE AND COMMUNICATIONS							
MAJOR EC	MAJOR EQUIPMENT, DLA							

* ITEMS UNDER \$50,000

UNCLASSIFIED

4

DEFENSEMIDE FY 1998/1999 PROCUREMENT PROGRAM

EXHIBIT P-1 DATE: FER 1997 APPROPRIATION: 0300D PROCUREMENT, DEFENSE-WIDE

1 1 1 1								Д	DATE: FEB 1997	.997	
			(DOLLARS)					1	MILLIONS OF DOLLARS		
LINE	ITEM NOMENCLATURE	IDENT	FY 1998 UNIT COST	QUANTITY COST	QUANTITY COST	: : : [-	QUANTITY COST	998	QUANTITY COST	COST C	
24 DEF	24 DEFENSE SUPPORT ACTIVITIES			22.8	17.5	73		21.8			
MAJOR 1	MAJOR EQUIPMENT, DMA										
25 AUTO	25 AUTOMATED INFORMATION SYSTEM EQUIPMENT	SQUI PMENT		23.9						11	
26 VEHICLES	CLES			1.2) =	
27 OTHE	27 OTHER CAPITAL EQUIPMENT			12.4) E	
MAJOR E	MAJOR EQUIPMENT, DIS										
28 VEHICLES	CCLES		12,015	2.4	244 3	3.2	258	3.1	267	3.2 U	
29 OTHE	29 OTHER CAPITAL EQUIPMENT			5.9	8	8.3		1.8			
MAJOR E	MAJOR EQUIPMENT, DCAA										
30 ITEM	30 ITEMS LESS THAN \$2 MILLION			3.7	3.	3.8		89		3 8 11	
MAJOR E	MAJOR EQUIPMENT, DSPO										
31 MAJO	31 MAJOR EQUIPMENT , DSPO	A		20.2	19.7	7		19.3		17.3 II	
MAJOR E	MAJOR EQUIPMENT, TJS										
32 MAJO	32 MAJOR EQUIPMENT, TJS			37.8	35.2	7		46.8		49.3 11	
ON-SITE	ON-SITE INSPECTION AGENCY										
33 VEHICLES	CLES					다 .			Н	.1 0	

UNCLASSIFIED

^{*} ITEMS UNDER \$50,000

DEFENSEWIDE FY 1998/1999 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 0300D PROCUREMENT, DEFENSE-WIDE

			1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		DATE: FEB 1997
			(DOLLARS)	2		1	
LINE	ITEM NOMENCLATURE	IDENT	FY 1998 UNIT COST	QUANTITY COST	QUANTITY COST	QUANTITY COST QUANTITY COST	QUANTITY COST C
34 ОТНЕ	34 OTHER CAPITAL EQUIPMENT			2.8	τ.		
BALLIST	BALLISTIC MISSILE DEFENSE ORGANIZATION					!	
35 PATR	35 PATRIOT PAC-3	Ą		286.0	219.4		E
36 C4I		A		27.1	19.7) :
37 HAWK	37 HAWK BN/C3 MODS	A		14.0	14.7		
38 NAVY	38 NAVY AREA TBDM PROGRAM	A		16.3	9.5		
CENTRAL	CENTRAL IMAGERY OFFICE						
39 MAJOE	39 MAJOR EQUIPMENT, CIO	Ą					
NATIONAL	NATIONAL IMAGERY AND MAPPING AGENCY						
40 MAJOE	40 MAJOR EQUIPMENT	Ą					
DEFENSE	DEFENSE COMMISSARY AGENCY, DECA						
41 EQUIPMENT	MENT	Ą				2.0	E
OTAL MAJ	TOTAL MAJOR EQUIPMENT			1,411.2	1,326.6	815.9	, a 4. 7. 00
SUDGET AC	BUDGET ACTIVITY 02: SPECIAL OPERATIONS COMMAND	MMAND					7
AVIATION	AVIATION PROGRAMS						
42 RADIO	42 RADIO FREQUENCY MOBILE ELECTRONIC TEST	A		16.3	14.3		Ω
43 SOF R	43 SOF ROTARY WING UPGRADES	A		6.6	5,9	36.0	56.0 U

* ITEMS UNDER \$50,000

UNCLASSIFIED

^}

7

ì

DEFENSEMIDE FY 1998/1999 PROCUREMENT PROGRAM

S . TROD ALTY. 19.4 U 29.6 U (40.8)U (-2.5) (121.8)UÞ MILLIONS OF DOLLARS QUANTITY COST 121.8 6. 38.4 EXHIBIT P-1 DATE: FEB 1997 COST QUANTITY COST (96.6) 3.4 55.1 (43.2) 96.6 34.7 8.0 38.8 COST ----FY 1997----(0.66)3.9 44.8 13.1 99.0 8.6 0.9 QUANTITY QUANTITY COST COST (122.6) 19.5 20.6 64.6 9.6 117.5 19.5 (DOLLARS) FY 1998 UNIT COST IDENT APPROPRIATION: 0300D PROCUREMENT, DEFENSE-WIDE ď В щ ď M 51 ADVANCED SEAL DELIVERY SYSTEM (ASDS) LESS: ADVANCE PROCUREMENT (PY) ADVANCED SEAL DELIVERY SYSTEM (ASDS)
ADVANCE PROCUREMENT (CY)
(FY 1997 FOR FY 1998) (MEMO)
(FY 1998 FOR FY 1999) (MEMO)
(FY 1999 FOR FY 2000) (MEMO) 48 OH-6 PROCUREMENT & MODIFICATIONS 47 C-130 MODIFICATIONS LESS: ADVANCE PROCUREMENT (PY) 46 AC-130U GUNSHIP ACQUISITION ITEM NOMENCLATURE 45 MC-130H COMBAT TALON II 44 SOF TRAINING SYSTEMS 50 PC, CYCLONE CLASS 49 AIRCRAFT SUPPORT SHIPBUILDING LINE 52

* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE D-6

.6 U

2.2

ო

9,3

11.0

743,000

Ħ

53 MK VIII MOD 1 - SEAL DELIVERY VEHICLE

(2.5)

(2.5)

2.5

4.4

2.5 U

DEFENSEWIDE FY 1998/1999 PROCUREMENT PROGRAM

EXHIBIT P-1

APPI

APPROPRIATION: 0300D PROCUREMENT, DEFENSE-WIDE	EFENSE-WIDE	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	3 8 1 8 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Q	DATE: FEB 1997	EB 1997
		(DOLLARS)	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	MILLIONS OF DOLLAR	MIL	MILLIONS OF DOLLARS	(C)
ITEM NOMENCLATURE	IDENT	FY 1998 UNIT COST	QUANTITY COST		QUANTITY COST	COST	QUANTITY COST	COST	QUANTITY COST	099E
SUBMARINE CONVERSION LESS: ADVANCE PROCUREMENT (PY)	æ		,	(6.7)	1	(6.0)	į	(20.0)	1	(6.1)U
SUBMARINE CONVERSION ADVANCE PROCUREMENT (CY) (FY 1997 FOR FY 1998) (MEMO)						2.9	٠			р
56 MK V SPECIAL OPERATIONS CRAFT (MK V SOC	AK V SOC B	6,067,000	4	32.6	9	36.2	9	36.4	н	Þ
AMMUNITION PROGRAMS										
57 SOF ORDNANCE ACQUISITION	A			18.1		13.2		17.2		15.8 U
58 SOF ORDNANCE REPLENISHMENT	Ø			43.7		26.4		33.4		39.6 U
OTHER PROCUREMENT PROGRAMS										
59 LIGHT STRIKE VEHICLE	Ą			2.0						Ω
60 MARITIME EQUIPMENT MODIFICATIONS	В			8.9		10.8		8.6		34.6 U
61 NAVAL SPECIAL WARFARE RIGID INFLATABLE	ATABLE A							18.1		16.0 U
62 SPARES AND REPAIR PARTS	Ą			31.1		36.1		42.5		26.3 U
63 COMM EQUIPMENT & ELECTRONICS	A			35.3		40.7		57.4		72.6 U
64 SOF INTELLIGENCE SYSTEMS	¥			26.0		19.8		21.2		21.2 U
65 SOF SMALL ARMS & WEAPONS	Ą			11.3		10.6		10.3		18.6 U
66 SOF MARITIME EQUIPMENT	A			2.4		4.5		9.		2.9 U

* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE D-7

1

Í

`)

•

DEFENSEWIDE FY 1998/1999 PROCUREMENT PROGRAM

EXHIBIT P-1 DATE: FEB 1997 APPROPRIATION: 0300D PROCUREMENT, DEFENSE-WIDE

		: : : : : : : : : : : : : : : : : : : :				DATE: FEB 1997
		(DOLLARS)				MILLIONS OF DOLLARS
LINE NO ITEM NOMENCLATURE	IDENT	FY 1998 UNIT COST	QUANTITY COST		QUANTITY COST	QUANTITY COST C
67 DRUG INTERDICTION	æ		1.5			E
68 ANTI-TERRORISM/COUNTER-TERRORISM	ORISM A			6.		
69 MISCELLANEOUS EQUIPMENT	A		5.0	12.9	ני	0
70 SOF PLANNING AND REHEARSAL SYSTEM (SOF	SYSTEM (SOFP A		1.1	1.9		
71 CLASSIFIED PROGRAMS	A		77.9	75.2	108.3	
72 PSYOP EQUIPMENT	A		16.9	6 80		
TOTAL SPECIAL OPERATIONS COMMAND	Q		606.9	515.7	5 1 C	D 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1.
BUDGET ACTIVITY 03: CHEMICAL/BI	CHEMICAL/BIOLOGICAL DEFENSE					7.610
СВОР						
73 PROTECTIVE MASK			23.8			:
74 INDIVIDUAL PROTECTION				7 20	3	
75 DECONTAMINATION					04.9	65.3 U
76 IMPROVED CHEM AGENT MONITOR (ICAM)	(ICAM) A		7.0	m.	*	7.3 U
77 NBC RECON SYS (NBCRS) MODS	Æ		44.6			Þ ;
78 M17 DECON MODS	A		ਦ ੰ 8			> ‡
79 POCKET RADIAC AN/UDR - 13	A		3,6			· ;
80 REMOTE CHEM AGT ALARM (RSCAAL)	L) A		4.0			рБ

* ITEMS UNDER \$50,000

UNCLASSIFIED

DEFENSEWIDE FY 1998/1999 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 0300D PROCUREMENT, DEFENSE-WIDE						DATE: FEB 1997
		A DOLL TABOUT	11111111111111111111111111111111111111	1		
LINE NO ITEM NOMENCLATURE	IDENT	FY 1998 UNIT COST	QUANTITY COST	QUANTITY COST	QUANTITY COST QUANTITY COST QUANTITY COST QUANTITY COST	QUANTITY COST C
81 JOINT BIO DEFENSE PROGRAM	Ą			33.0	65.4	29.2 U
82 COLLECTIVE PROTECTION				5,3	17.3	12.0 U
83 CB PROTECTIVE SHELTER (CBPS)	A		11.1			D
84 CONTAMINATION AVOIDANCE				88.2	62.4	69.2 U
85 JOINT BIO DEFENSE PRGM			22.1			D
86 CHME/BIO DEFENSE EQ (AF)			10.7			n
87 CHEM WARFARE DETECTORS			5.3			n
TOTAL CHEMICAL/BIOLOGICAL DEFENSE			135.3	220.4	210.0	183.0
BUDGET ACTIVITY 20; DEFENSE-WIDE						
88 DEFENSE-WIDE PROGRAM	Ą					965.4 U
TOTAL DEFENSE-WIDE				1 6 6 1 1 1	t t t t t	965.4
TOTAL PROCUREMENT, DEFENSE-WIDE			2,153.3	2,062.7	1,695.1	2,616.4

* ITEMS UNDER \$50,000

PAGE D-9

UNCLASSIFIED

DEFENSEWIDE

FY 1998/1999 PROCUREMENT PROGRAM

SUMMARY (\$ IN MILLIONS)

FEB 1997

	FY 1999			
	FY 1998			† • • • • • • • • • • • • • • • • • • •
	FY 1997	437.2	280.1	717.3
	FY 1996	406.2	688.6	1,094.8
APPROPRIATION: NATIONAL GUARD & RESERVE EQUIPMENT	ACTIVITY	01. RESERVE EQUIPMENT	02. NATIONAL GUARD EQUIPMENT	TOTAL

* ITEMS UNDER \$50,000

PAGE D-10

UNCLASSIFIED

)

7

DEFENSEWIDE FY 1998/1999 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 0350D NATIONAL GUARD & RESERVE EQUIPMENT

1 1 1	THE TOTAL THE PROPERTY OF THE	Da ava	OIFMENT	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			DATE: FEB 1997	
;			(DOLLARS)	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			DOLLARS	1
NO	ITEM NOMENCLATURE	IDENT	FY 1998 UNIT COST	QUANTITY COST	QUANTITY COST	QUANTITY COST	QUANTITY COST C	
BUDGET !	BUDGET ACTIVITY 01: RESERVE EQUIPMENT							
ARMY RESERVE	SSERVE							
1 MISC	1 MISCELLANEOUS EQUIPMENT	Ą		0.06	91.5		:	
NAVY RESERVE	SSERVE							
2 MISC	2 MISCELLANEOUS EQUIPMENT	Ą		40.0	201.8			
MARINE	MARINE CORPS RESERVE						D.	
3 MISC	3 MISCELLANEOUS EQUIPMENT	Ą		100.0	103.9		•	
AIR FOR	AIR FORCE RESERVE							
4 MISC	4 MISCELLANEOUS EQUIPMENT	A		176.2	40.0		,	
TOTAL RE	TOTAL RESERVE EQUIPMENT			406.2	437.2	t 4 4 1 1		
BUDGET ACTIVITY	BUDGET ACTIVITY 02: NATIONAL GUARD EQUIPMENT	MENT						
ARMY NA	ARMY NATIONAL GUARD							
5 MISC	5 MISCELLANEOUS EQUIPMENT	A		100.9	61.3			
AIR NAT	AIR NATIONAL GUARD							

^{*} ITEMS UNDER \$50,000

DEFENSEWIDE FY 1998/1999 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 0350D NATIONAL GUARD & RESERVE EQUIPMENT

TOTAL	THE PARTY OF THE P	THERE		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	DATE: FEB 1997	17
LINE . ITEM NOMENCIATIBE	IDENT	(DOLLARS) FY 1998	EY 1996	FY 1996FY 1997	MILLIONS OF DOLLARS ST. 1996 FY 1997 FY 1998 FY 1999 R	LARS
		ONTI COST	QUANTITY COST	QUANTITY COST	QUANTITY COST QUANTITY COST QUANTITY COST C	COST C
6 MISCELLANEOUS EQUIPMENT	А		260.4	218.8		Þ
DOD						•
7 MISC EQUIPMENT			327.3			11
TOTAL NATIONAL GUARD EQUIPMENT			688.6	280.1	7 1 1 1 1 1 1 1	:
TOTAL NATIONAL GUARD & RESERVE EQUIPMENT	E		1,094.8	717.3	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1

UNCLASSIFIED

PAGE D-12

* ITEMS UNDER \$50,000

1

7

•

1

)

DEFENSEWIDE

FY 1998/1999 PROCUREMENT PROGRAM

	FY 1998
	FY 1997
SUMMARY (\$ IN MILLIONS)	FY 1996
	CHEM AGENTS & MUNITIONS DESTRUCTION, DEF
	APPROPRIATION: CHEM ACTIVITY

FY 1999

FEB 1997

112.4 403.7 578.1

66.3 82.2 472.2

88.2 191.0

53.0 259.0 344.0

01. CHEM AGENTS & MUNITIONS DESTRUCT-RDI&E 02. CHEM AGENTS & MUNITIONS DESTRUCT-PROC 03. CHEM AGENTS & MUNITIONS DESTRUCT-O&M 1,094.2

620.7

757.7

656.0

TOTAL

478.5

UNCLASSIFIED

* ITEMS UNDER \$50,000

DEFENSEWIDE FY 1998/1999 PROCUREMENT PROGRAM

EXHIBIT P-1

DATE: FEB 1997 APPROPRIATION: 0390D CHEM AGENTS & MUNITIONS DESTRUCTION, DEF

LINE	I	IDENT	(DOLLARS) FY 1998		M M 	MIL		so s
NO	ITEM NOMENCLATURE	CODE	UNIT COST	QUANTITY COST	QUANTITY COST	QUANTITY COST	QUANTITY COST	יטוּ
BUDGET A	BUDGET ACTIVITY 01: CHEM AGENTS & MUNITIONS DESTRUCT-RDT&E	NS DEST	RUCT-RDT&E					
RESEARCI	RESEARCH AND DEVELOPMENT							
1 CHEM	1 CHEM DEMILITARIZATION - RDTE			53.0	88.2	66.3	112.4 U	Þ
TOTAL CH	TOTAL CHEM AGENTS & MUNITIONS DESTRUCT-RDT&E	E		53.0	88.2	66.3	112.4	
BUDGET AC	BUDGET ACTIVITY 02: CHEM AGENTS & MUNITIONS DESTRUCT-PROC	NS DESTE	NCT-PROC					
2 CHEM	2 CHEM DEMILITARIZATION - PROC			259.0	191.0	82.2	403.7 U	b
TOTAL CHI	TOTAL CHEM AGENTS & MUNITIONS DESTRUCT-PROC	r \		259.0	191.0	82.2	403.7	
BUDGET AC	BUDGET ACTIVITY 03; CHEM AGENTS & MUNITIONS DESTRUCT-O&M	NS DESTE	NCT-O&M					
3 CHEM	3 CHEM DEMILITARIZATION - 0&M			344.0	478.5	472.2	578.1	D
TOTAL CHI	TOTAL CHEM AGENTS & MUNITIONS DESTRUCT-O&M			344.0	478.5	472.2	578.1	
TOTAL CHI	TOTAL CHEM AGENTS & MUNITIONS DESTRUCTION,	DEF		656.0	757.7	620.7	1,094.2	

* ITEMS UNDER \$50,000

PAGE D-14

UNCLASSIFIED

1

DEFENSEWIDE

FY 1998/1999 PROCUREMENT PROGRAM

SUMMARY (\$ IN MILLIONS)

FEB 1997

APPROPRIATION: DEFENSE EXPORT LOAN GUARANTEES, PROGRAM ACCNT

FY 1999	ī.	: IO
FY 1998	5.	
FY 1997	ĸ.	; s
FY 1996		!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!
	PENSES	
ACTIVITY	01. ADMINISTRATIVE EXPENSES	TOTAL

* ITEMS UNDER \$50,000

PAGE D-15

UNCLASSIFIED

•

4

DEFENSEWIDE FY 1998/1999 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 0835D DEFENSE EXPORT LOAN GUARANTEES, PROGRAM ACCNT

APPROPI	APPROPRIATION: 0835D DEFENSE EXPORT LOAN GUARANTEES, PROGRAM ACCUT	SUARANTEE	S, PROGRAM	ACCNT		ARANTEES, PROGRAM ACCNT	DATE: FEB 1997	
LINE	ITEM NOMENCLATURE	IDENT	(DOLLARS) FY 1998 UNIT COST	QUANTITY COST	QUANTITY COST	MILLIONS OF DOLLARS FY 1996FY 1998FY 1998	MILLIONS OF DOLLARS STOUNTITY COST C	
BUDGET	BUDGET ACTIVITY 01: ADMINISTRATIVE EXPENSES	SES						
DEF LO	DEF LOAN GUARANTEES, PROGRAM ACCOUNT							
1 MIS	1 MISC PROJECTS	A			75.	τύ	11 5	
TOTAL A	TOTAL ADMINISTRATIVE EXPENSES			1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	.5.	: 10		
TOTAL D	TOTAL DEFENSE EXPORT LOAN GUARANTEES, PROGRAM ACCNT	RAM ACCN	E	!	1 10		5.	

UNCLASSIFIED

PAGE D-16

* ITEMS UNDER \$50,000